

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XI							
LEGISLATIVE DEPARTMENT							
(1) LEGISLATIVE COUNCIL							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	660,000						
Ballot Analysis	<u>544,170</u>						
		1,204,170	1,204,170				
(2) GENERAL ASSEMBLY							
Workers' Compensation	14,485						
Legal Services for 188 hours	17,869						
Payment to Risk Management and Property Funds	17,043						
Maintenance of Legislative Space	2,490,525						
Payments to OIT	28,800						
CORE Operations	<u>38,702</u>						
		2,607,424	2,607,424				
TOTALS PART XI (LEGISLATIVE)		<u>\$3,811,594</u>	<u>\$3,811,594</u>				