

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING LONG-TERM STRATEGIES TO ADDRESS COLORADO'S AGING POPULATION, AND, IN CONNECTION THEREWITH, CREATING A STRATEGIC ACTION PLANNING GROUP TO DEVELOP A COMPREHENSIVE, LONG-TERM ACTION PLAN FOR COLORADO'S AGING POPULATION.

Prime Sponsors: Representative Primavera
Senator Crowder

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$364,915 General Fund to the Department of Local Affairs for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE. The moneys and FTE are to be used for the strategic planning group created in this bill tasked with investigating issues related to the increasing number of Coloradans age 50 and older.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5

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million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.