

**STATE and LOCAL
FISCAL IMPACT**

Drafting Number: LLS 13-0407

Date: January 15, 2013

Prime Sponsor(s): Sen. Morse
Rep. Waller

Bill Status: Senate Judiciary

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TITLE: CONCERNING THE REPEAL DATE OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures		
General Fund	\$255,443	\$255,443
FTE Position Change	2.5 FTE	2.5 FTE
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2013-2014: The bill requires a General Fund appropriation of \$255,443.*		
Local Government Impact: None.		

* *The expenditures associated with this bill are included in the FY 2013-14 budget request for the Division of Criminal Justice. No additional appropriation is required assuming it is included in the Long Bill appropriation for the Department of Public Safety.*

Summary of Legislation

This bill eliminates the repeal date of the Colorado Commission on Criminal and Juvenile Justice (CCJJ).

Background. The CCJJ was established in 2007 to engage in an evidence-based analysis of the criminal justice system in Colorado and to report annually to the Governor, the General Assembly, and the Chief Justice of the Colorado Supreme Court. The commission consists of 26 voting members and one nonvoting member appointed from various executive branch agencies, the judicial branch, the legislative branch, criminal justice entities, and the public at large. Members of the commission serve without compensation. The CCJJ is staffed by the Division of Criminal Justice (DCJ) within the Colorado Department of Public Safety. It is currently set to repeal on July 1, 2013.

State Expenditures

The CCJJ is currently staffed by 2.5 FTE and a part-time consultant in the DCJ. This level of staffing is expected to continue if the CCJJ is not repealed. The ongoing General Fund cost to the Department of Public Safety for staff is \$255,443 each year.

Additionally, a number of commission members are employees of various state agencies. Members serve on the commission without compensation. The costs associated with the loss of commission members' time is borne by the departments and does not require an additional appropriation.

Local Government Impact

Some commission members also work for local governments. As with state employees, the cost of allowing members to attend commission meetings is borne by local governments.

State Appropriations

For FY 2013-14, the Department of Public Safety requires a General Fund appropriation of \$255,443 and 2.5 FTE. The expenditures associated with this bill are included in the FY 2013-14 budget request for the Division of Criminal Justice. No additional appropriation is required assuming it is included in the Long Bill appropriation for the Department of Public Safety.

Departments Contacted

Counties
Governor's Office
Judicial

Corrections
Higher Education
Law

District Attorneys
Human Services
Public Safety