



The bill requires hospitals designated as STEMI receiving centers, comprehensive stroke centers, primary stroke centers, and acute stroke-ready hospitals to report to the respective databases and encourages all other hospitals to report. The DPHE is required to provide an annual report that summarizes data collected and that assesses progress made in treating STEMI heart attacks and strokes. The State Board of Health (board) is authorized to adopt rules to implement the programs created in the bill.

The term "STEMI" is defined as ST-elevation myocardial infarction, a severe heart attack caused by a prolonged period of blocked blood supply that affects a large area of the heart.

### **State Expenditures**

**Expenditures in the DPHE will increase by \$107,198 and 1.3 FTE for FY 2013-14, and by \$119,442 and 2.0 FTE in FY 2014-15.** These expenditures are detailed in Table 1 and discussed in more detail below.

DPHE staffing needs include 0.5 FTE at the General Professional IV level to administer the program and hospital designation process, assist the board with rulemaking, develop the application process, serve as a resource for hospitals, and write the annual reports. A Program Assistant I (0.25 FTE in FY 2013-14 and 0.5 FTE in FY 2014-15) will be hired to review and process designation applications, provide information about the designation process, and maintain the program website. A General Professional III (0.5 FTE in FY 2013-14; 1.0 FTE in FY 2014-15) will serve as the program's data manager. Duties include identifying and maintaining any Colorado-specific data, providing training and technical assistance to hospitals, reviewing and compiling data for inclusion in the annual reports, and responding to data requests.

DPHE will hire a contract programmer to prepare the on-line application form and related content. The fiscal note assumes that this effort will cost \$14,800 (200 hours at a rate of \$74/hour). Costs of approximately \$13,700 annually will be incurred to access existing national STEMI and stroke databases.

<b>Cost Components</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
Personal Services	\$67,767	\$103,842
FTE	1.3	2.0
Operating Expenses and Capital Outlay	10,931	1,900
Contract Programming (200 hours * \$74/hour)	14,800	
Database Access Fees	13,700	13,700
<b>TOTAL</b>	<b>\$107,198</b>	<b>\$119,442</b>

**Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 2.

<b>Table 2. Expenditures Not Included Under SB13-225*</b>		
<b>Cost Components</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$8,395	\$13,425
Supplemental Employee Retirement Payments	4,160	7,211
<b>TOTAL</b>	<b>\$12,555</b>	<b>\$20,636</b>

*\*More information is available at: <http://colorado.gov/fiscalnotes>*

**State Appropriations**

For FY 2013-14, the Department of Public Health and Environment requires a General Fund appropriation of \$107,198 and 1.3 FTE.

**Departments Contacted**

Public Health and Environment  
Regulatory Agencies  
Counties  
Law

Health Care Policy and Financing  
Local Affairs  
Municipalities