

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 13-0950  
**Prime Sponsor(s):** Sen. Aguilar  
 Rep. Ginal

**Date:** April 3, 2013  
**Bill Status:** Senate Health and Human Services  
**Fiscal Analyst:** Jonathan Senft (303-866-3523)

**TITLE:** CONCERNING THE CREATION OF AN INTERIM COMMITTEE TO STUDY WAYS TO CREATE A COMPREHENSIVE HEALTH CARE SYSTEM FOR ALL COLORADANS.

<b>Fiscal Impact Summary</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
<b>State Revenue</b>		
<b>State Expenditures</b>	\$32,093	
<b>FTE Position Change</b>	0.4 FTE	
<b>Effective Date:</b> Upon Passage.		
<b>Appropriation Summary for FY 2013-2014:</b> None required. Resolutions of the General Assembly may not contain appropriations, as the state constitution prohibits the disbursement of state money except by law.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This resolution creates a sixteen-member interim legislative committee to study and analyze ways to create a statewide health care system to provide healthcare to all Coloradans. The committee is comprised of members of the Senate, and persons representing the public and private sector. Appointments must be made within 45 days of the effective date of this resolution. The committee will meet no more than six times, beginning on or before August 1, 2013. It must submit a written report of its findings to various legislative committees on or before December 15, 2013.

**State Expenditures**

The committee created by this bill requires \$32,093 and 0.4 FTE, however, the legislature is budgeted each year with resources to support a limited number of interim committees of the General Assembly. Based on the existing workload for ongoing interim and year-round committees, it is estimated that funding is available for up to four additional committees during the 2013 interim.

If this interim committee is not designated by the Legislative Council to be one of the prioritized committees, or if the costs of this interim committee are not included in the budgeted amount, the Legislative Branch will incur additional costs as shown in Table 1 to support the interim committee.

<b>Table 1. Expenditures Under SJR13-021</b>	
<b>Cost Components</b>	<b>FY 2013-14</b>
Personal Services <i>Senior Research Assistant (0.3 FTE) and Staff Attorney (0.1 FTE)</i>	\$23,645
Legislator Travel Expenses (16 members*\$88*6 meetings)	\$8,448
<b>TOTAL</b>	<b>\$32,093</b>

**Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. In the event the committee is not designated by the Legislative Council as a prioritized interim committee, the centrally appropriated costs subject to this policy are summarized in Table 2.

<b>Table 2. Expenditures Not Included Under SJR13-021*</b>		
<b>Cost Components</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,420	\$2,420
Supplemental Employee Retirement Payments	\$2,102	2,379
<b>TOTAL</b>	<b>\$4,522</b>	<b>\$4,799</b>

*\*More information is available at: <http://colorado.gov/fiscalnotes>*

**Departments Contacted**

Governor's Office  
 Legislative Council

Health Care Policy and Financing  
 Regulatory Agencies

Legal Services