

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES TO JUVENILE CORRECTIONS PROGRAMS RESULTING IN COST REDUCTIONS, AND, IN CONNECTION THEREWITH, REDUCING THE JUVENILE DETENTION BED CAP, REDUCING THE APPROPRIATION FOR COMMITMENT BEDS AND ASSESSMENT SERVICES, AND MAKING AN APPROPRIATION FOR TRANSPORTATION.

Prime Sponsors: Senator Lambert  
Representative Gerou

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/13.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that reduces appropriations to the Department of Human Services by \$1,316,993 total funds and 11.5 FTE, comprised of reductions of \$1,057,098 General Fund, \$36,464 reappropriated funds, and \$223,431 federal funds. The bill also reduces appropriations to the Department of Health Care Policy and Financing by \$36,464, comprised of reductions of \$18,232 General Fund and \$18,232 federal funds. These appropriations correspond to the reductions indicated in the Legislative Council Staff Fiscal Note dated 02/13/13.

**Points to Consider**

None.