Colorado Legislative Council Staff F iscal Note \overline{STATE}

FISCAL IMPACT

Drafting Number: LLS 13-0138 **Date:** February 7, 2013

Prime Sponsor(s): Sen. Crowder Bill Status: Senate Health & Human Services

Rep. Primavera Fiscal Analyst: Bill Zepernick (303-866-4777)

TITLE:

CONCERNING THE SUNSET REVIEW OF THE DENTAL ADVISORY COMMITTEE, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS OF THE DEPARTMENT OF REGULATORY AGENCIES TO CONTINUE THE

ADVISORY COMMITTEE.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures	Minimal increase. See State Expenditures section.	
FTE Position Change		
Effective Date: Upon signature of the Governor, or becoming law without his signature		
Appropriation Summary for FY 2013-2014: None required.		
Local Government Impact: None.		

Summary of Legislation

The bill continues the Dental Advisory Committee in the Department of Public Health and Environment (DPHE), which is scheduled to be repealed on July 1, 2013, and makes the following changes to the committee:

- reduces membership on the committee from 10 members to 7 members;
- adjusts the required make up of the committee; and
- makes the committee permanent with no future repeal date.

Background

The Dental Assistance Program provides grants to dental providers who agree to serve low-income seniors. The Dental Advisory Committee advises the DPHE on the operation of the program, reviews grant applications, and makes recommendations to the State Board of Health concerning the number of eligible seniors to be served and for the allowable procedures and reimbursement rates for participating providers. The Dental Assistance Program did not receive funding in FY 2010-11 and FY 2011-12, and the advisory committee did not meet in these years. The program received \$3.0 million in funding in FY 2012-13, so the advisory committee is expected to renew its activities during the current fiscal year.

State Expenditures

By continuing an advisory committee scheduled to expire, the bill increases expenditures in the DPHE by a minimal amount. A small amount of staff time and operating expenses (less than \$5,000) is required to support the committee, including holding committee meetings, conducting policy research, and checking the completeness and accuracy of grant applications to be review by the committee. These tasks can be accomplished by existing staff at the DPHE. Members of the advisory committee serve without compensation. No adjustment in appropriations is required to continue the Dental Advisory Committee.

Departments Contacted

Public Health and Environment Regulatory Agencies Human Services Governor