

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A NAVY SEAL LICENSE PLATE.

Prime Sponsors: Senator Harvey

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Transportation Committee Report (02/19/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$3,315 cash funds to the Department of Revenue for FY 2013-14. Of this amount, \$2,960 is from Colorado State Titling and Registration Account in the Highway Users Tax Fund for the purchase of computer programming services from the Governor's Office of Information Technology and \$355 is from the License Plate Cash Fund for the purchase of special license plates from Correctional Industries in the Department of Corrections. In addition, the provision appropriates \$2,960 reappropriated funds from the Department of Revenue to the Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology for the provision of computer programming services to the Department of Revenue.

**Points to Consider**

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None.