

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMINAL BACKGROUND CHECKS PERFORMED PURSUANT TO THE TRANSFER OF A FIREARM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Fields and McCann  
Senator Carroll

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, and Military Affairs Committee Report (03/04/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.005	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriations clause that appropriates \$1,612,006 and 27.4 FTE to the Department of Public Safety for FY 2013-14. The source of funds is dependent on whether H.B. 13-1228 is enacted.

If H.B. 13-1228 is not enacted, **Section 9** of the bill appropriates \$1,612,006 General Fund and 27.4 FTE for the costs of the bill. If H.B. 13-1228 is enacted, it will create a cash fund source for the Instant Criminal Background Check Program. **Section 10** of the bill will take effect if H.B. 13-1228 is enacted and appropriates \$1,612,006 cash funds from the Instant Criminal Background Check Cash Fund and 27.4 FTE for the costs of the bill.

The current appropriations clause does not match the Revised Legislative Council Staff Fiscal Note as of 03/01/13. Staff has prepared amendment **J.005** (attached) to add a provision appropriating

## **HB13-1229**

## **JBC Staff Analysis**

\$1,533,507 and 24.7 FTE to the Department of Public Safety for FY 2013-14. Similar to the existing appropriations clause, the source of funds is contingent on whether H.B. 13-1228 is enacted.

### **Points to Consider**

#### *General Fund Impact*

The general appropriations bill for FY 2013-14 has not yet been introduced. This bill requires a General Fund appropriation of \$1,533,507 for FY 2013-14, reducing the amount of General Fund available for other existing programs. [If H.B. 13-1228 is enacted, this appropriation would come from cash funds.]