

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 6, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB13-1229 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 3, after line 5, strike "EXCEPT" and
- 2 substitute "ON AND AFTER JULY 1, 2013, EXCEPT".
- 3 Page 14, strike lines 5 through 27.
- 4 Page 15, strike line 1 and substitute:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>"SECTION 9. Appropriation to the department of public safety for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), amend Part XVII (1) (A), (5) (D), and the affected totals as amended by section 1 Senate Bill 13-101, as follows:</p>							
<p>Section 2. Appropriation.</p>							
<p>PART XVII</p> <p>DEPARTMENT OF PUBLIC SAFETY</p>							
<p>(1) EXECUTIVE DIRECTOR'S OFFICE</p>							
<p>(A) Administration</p>							
Personal Services	2,269,953					2,269,953 ^a (27.7 FTE)	
Health, Life, and Dental	9,672,220		1,576,210		6,929,526 ^b	674,902 ^c	491,582(I)
	9,699,820		1,603,810				
Short-term Disability	148,142		27,698		102,625 ^b	12,338 ^c	5,481(I)
	148,436		27,992				
S.B. 04-257 Amortization	2,673,401		495,541		1,856,708 ^b	222,071 ^c	99,081(I)
	2,678,987		501,127				
S.B. 06-235 Supplemental	2,295,550		423,817		1,599,803 ^b	186,783 ^c	85,147(I)
	2,300,550		428,817				
Shift Differential	320,607		67,963		221,871 ^b	30,773 ^c	
Workers' Compensation	2,827,657				265,336 ^b	2,562,321 ^a	
Operating Expenses	151,046					151,046 ^a	
Legal Services for 4,524	349,441		78,945		103,404 ^b	167,092 ^a	
Purchase of Services from	2,504,611		978,611		1,361,675 ^b	164,325 ^a	
Multiuse Network	1,986,110		1,486,029		337,638 ^b	162,443 ^a	
Management and	261,189				85,395 ^d	175,794 ^a	
Payment to Risk	1,177,817		177,192		195,240 ^d	805,385 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	80,076		22,698	29,437 ^e	27,941 ^f	
2	Leased Space	1,907,259		858,230	494,386 ^b	554,643 ^f	
3		1,937,259		888,230			
4	Capitol Complex Leased	1,263,475		16,890	462,435 ^g	784,150 ^h	
5	Communication Services	652,003			593,137 ^g	49,123 ^h	9,743(I)
6	COFRS Modernization	168,478		52,658	81,603 ^g	34,217 ^h	
7	Utilities	87,407			85,907 ^d	1,500 ⁱ	
8	Distributions to Local	50,000			50,000 ^j		
9		<u>30,846,442</u>					
10		30,914,922					

^a Of these amounts, \$5,347,958 shall be from departmental indirect cost recoveries and \$1,110,401 shall be from statewide indirect cost recoveries.

^b Of these amounts, \$12,221,914 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and \$1,051,058 shall be from various sources of cash funds.

^c Of these amounts, \$323,498 shall be from departmental indirect cost recoveries, \$80,440 shall be from other state agencies for dispatch services, \$74,361 shall be from the Department

^d These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

^e This amount shall be from various sources of cash funds.

^f Of these amounts, \$544,118 shall be from departmental indirect cost recoveries and \$38,466 shall be from Limited Gaming funds appropriated to the Department of Revenue.

^g Of these amounts, \$1,075,163 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and \$62,012 shall be from various sources of cash funds.

^h Of these amounts, \$826,313 shall be from departmental indirect cost recoveries and \$41,177 shall be from various sources of reappropriated funds.

ⁱ This amount shall be from Limited Gaming funds appropriated to the Department of Revenue.

^j This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

32,763,273

32,831,753

(5) COLORADO BUREAU OF INVESTIGATION¹

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) State Point of Contact - National Instant Criminal Background Check Program						
2	Personal Services	1,312,023	1,086,212		225,811 ^a		
3		1,484,477	1,258,666				
4			(22.0 FTE)		(4.4 FTE)		
5			(26.0 FTE)				
6	Operating Expenses	361,248	300,744		60,504 ^a		
7		<u>482,781</u>	422,277				
8		1,673,271					
9		1,967,258					
10							
11		29,019,641					
12		29,313,628					
13							
14	^a These amounts shall be from permit application fees collected pursuant to Section 18-12-205 (2) (b), C.R.S.						
15							
16	TOTALS PART XVII						
17	(PUBLIC SAFETY)	\$273,982,783	\$84,338,122		\$136,496,137 ^a	\$25,083,490	\$28,065,034 ^b
18		<u>\$274,345,250</u>	<u>\$84,700,589</u>				
19							
20	^a Of this amount, \$105,755,507 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.						
21	^b This amount contains an (I) notation.						

1 **SECTION 10. Appropriation.** (1) In addition to any other
2 appropriation, there is hereby appropriated, out of any moneys in the
3 general fund not otherwise appropriated, to the department of public
4 safety, for the fiscal year beginning July 1, 2013, the sum of \$1,415,932
5 and 24.7 FTE, or so much thereof as may be necessary, to be allocated for
6 the implementation of this act as follows:

- 7 (a) \$324,806 for the executive director's office;
- 8 (b) \$80,000 for the Colorado crime information center; and
- 9 (c) \$1,011,126 and 24.7 FTE for the state point of contact-national
10 instant criminal background check program.

11 **SECTION 11. Appropriation.** (1) In addition to any other
12 appropriation, there is hereby appropriated, out of any moneys in the
13 instant criminal background check cash fund created in section 24-33.5-
14 424 (3.5) (b), Colorado Revised Statutes, not otherwise appropriated, to
15 the department of public safety, for the fiscal year beginning July 1, 2013,
16 the sum of \$1,415,932 and 24.7 FTE, or so much thereof as may be
17 necessary, to be allocated for the implementation of this act as follows:

- 18 (a) \$324,806 for the executive director's office;
- 19 (b) \$80,000 for the Colorado crime information center; and
- 20 (c) \$1,011,126 and 24.7 FTE for the state point of contact-national
21 instant criminal background check program.

22 **SECTION 12. Effective Date.** This act takes effect upon passage;
23 except that section 10 of this act takes effect only if House Bill 13-1228
24 does not become law, and section 11 of this act takes effect only if House
25 Bill 13-1228 becomes law."

26 Renumber succeeding section accordingly.

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