

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 17, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB13-1254 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 18, after line 11 insert:

2 **"SECTION 13. Appropriation.** (1) In addition to any other
3 appropriation, there is hereby appropriated, out of any moneys in the
4 general fund, not otherwise appropriated, to the judicial department, for
5 the fiscal year beginning July 1, 2013, the sum of \$20,629 and 0.3 FTE,
6 or so much thereof as may be necessary, to be allocated for the
7 implementation of this act as follows:

8 (a) \$17,992 and 0.3 FTE for general courts administration for
9 personal services;

10 (b) \$285 for general courts administration for operating expenses;
11 and

12 (c) \$2,352 for courthouse capital/infrastructure maintenance.

13 (2) In addition to any other appropriation, there is hereby
14 appropriated, out of any moneys in the restorative justice surcharge fund
15 created in section 18-25-101 (3) (a), Colorado Revised Statutes, not
16 otherwise appropriated, to the judicial department, for the fiscal year
17 beginning July 1, 2013, the sum of \$12,263 and 0.2 FTE, or so much
18 thereof as may be necessary, to be allocated for the implementation of this
19 act as follows:

20 (a) \$12,073 and 0.2 FTE for general courts administration for
21 personal services; and

22 (b) \$190 for general courts administration for operating
23 expenses.".

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 101, strike "**JUSTICE.**" and substitute "**JUSTICE, AND, IN**
- 3 **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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