

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 12, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB13-123 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Judiciary Committee Report, dated April 1, 2013, page 15,
2 strike lines 25 through 42.

3 Page 16 of the report, strike lines 1 through 20.

4 Renumber succeeding section accordingly.

5 Page 16 of the report, line 30 strike "SUBSECTION." and substitute
6 "SUBSECTION (3)."

7 Page 16 of the report, after line 30 insert:

8 **"SECTION 14. Appropriation.** (1) In addition to any other
9 appropriation, there is hereby appropriated, out of any moneys in the
10 general fund not otherwise appropriated, to the judicial department, for
11 the fiscal year beginning July 1, 2013, the sum of \$533,199 and 6.9 FTE,
12 or so much thereof as may be necessary, to be allocated for the
13 implementation of this act as follows:

14 (a) \$424,913 and 6.9 FTE to be allocated to trial court programs
15 for personal services;

16 (b) \$13,680 to be allocated to trial court programs for operating
17 expenses; and

18 (c) \$94,606 to be allocated to centrally administered programs for
19 courthouse capital/infrastructure maintenance.

1 (2) In addition to any other appropriation, there is hereby
2 appropriated, out of any moneys in the Colorado bureau of investigation
3 identification unit fund created in section 24-33.5-426, Colorado Revised
4 Statutes, not otherwise appropriated, to the department of public safety,
5 for the fiscal year beginning July 1, 2013, the sum of \$169,902 and 3.0
6 FTE, or so much thereof as may be necessary, to be allocated for the
7 implementation of this act as follows:

8 (a) \$152,943 and 3.0 FTE to be allocated to the Colorado bureau
9 of investigation, Colorado crime information center, identification, for
10 personal services;

11 (b) \$2,850 to be allocated to the Colorado bureau of investigation,
12 Colorado crime information center, identification, for operating expenses;
13 and

14 (c) \$14,109 to be allocated to the Colorado bureau of
15 investigation, Colorado crime information center, identification, for
16 capital outlay.

17 (3) In addition to any other appropriation, there is hereby
18 appropriated, out of any moneys in the general fund not otherwise
19 appropriated, to the department of public safety, for the fiscal year
20 beginning July 1, 2013, the sum of \$15,000, or so much thereof as may
21 be necessary, to be allocated to the Colorado bureau of investigation,
22 Colorado crime information center, identification, personal services, for
23 contractual software modifications related to the implementation of this
24 act."."

25 Page 16 of the report, after line 33 insert:

26 "Page 1, line 103, strike "SYSTEM." and substitute "SYSTEM, AND, IN
27 CONNECTION THEREWITH, MAKING AN APPROPRIATION."."

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