

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROVISIONS THAT IMPROVE THE REINTEGRATION OPPORTUNITIES FOR PERSONS INVOLVED IN THE CRIMINAL JUSTICE SYSTEM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Steadman
Representative Levy

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.004	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes a provision appropriating a total of \$718,101 (including \$548,199 General Fund) for FY 2013-14, including the following:

- \$533,199 General Fund and 6.9 FTE to the Judicial Department; and
- \$184,902 (including \$15,000 General Fund and \$169,902 cash funds from the CBI Identification Unit Fund) and 3.0 FTE to the Department of Public Safety.

These appropriations are consistent with the attached Fiscal Note.

Description of Amendments in This Packet

J.004 Staff has prepared amendment **J.004** (attached) to make some technical changes to the format of the appropriations clause to better comply with Legislative Legal Services drafting standards. These changes have no impact on the funds or FTE appropriated.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$548,199 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.

For FY 2014-15, this bill requires a General Fund appropriation of \$477,219.