

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AGGRAVATED JUVENILE OFFENDERS ADJUDICATED FOR MURDER.

Prime Sponsors: Senator Grantham

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Date Prepared: April 5, 2012

Summary of Amendments Made to the Bill After the 04/05/12 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

☒ XXX Concur ☐ Does Not Concur ☐ Updated Analysis

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$11,840 General Fund to the Department of Corrections for FY 2012-13 and reappropriating this amount to the Governor's Office of Information Technology.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee has introduced a balanced budget package for FY 2012-13 based on the March 2012 Office of State Planning and Budgeting forecast. The budget package appropriates all but approximately \$200,000 of General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$11,840 for FY 2012-13.