

SENATE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 11, 2014  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB14-002 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 9, after line 8 insert:

2 **"SECTION 6. Appropriation - adjustments to 2014 long bill.**

3 (1) For the implementation of this act, the general fund appropriation  
4 made in the annual general appropriation act to the controlled  
5 maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado  
6 Revised Statutes, for the fiscal year beginning July 1, 2014, is decreased  
7 by \$266,952.

8 (2) In addition to any other appropriation, there is hereby  
9 appropriated, out of any moneys in the general fund, not otherwise  
10 appropriated, to the department of law, for the fiscal year beginning July  
11 1, 2014, the sum of \$266,952 and 2.5 FTE, or so much thereof as may be  
12 necessary, to be allocated to the safe2tell program for the implementation  
13 of this act as follows:

- 14 (a) \$144,231 and 2.5 FTE for personal services;
- 15 (b) \$71,427 for operating expenses and other costs;
- 16 (c) \$2,618 for fleet vehicle management; and
- 17 (d) \$48,676 for dispatch services and text message tip reporting  
18 provided by the department of public safety.

19 (3) In addition to any other appropriation, there is hereby  
20 appropriated to the department of personnel, the sum of \$2,618, or so  
21 much thereof as may be necessary, for allocation to the fleet management  
22 program, for vehicle replacement lease/purchase costs related to the  
23 implementation of this act. Said sum is from reappropriated funds

1 received from the department of law out of the appropriation made in  
2 paragraph (c) of subsection (1) of this section.

3 (4) In addition to any other appropriation, there is hereby  
4 appropriated to the department of public safety, the sum of \$48,676 and  
5 0.5 FTE, or so much thereof as may be necessary, for allocation to the  
6 Colorado state patrol communications program, for dispatch services and  
7 text message tip reporting related to the implementation of this act. Said  
8 sum is from reappropriated funds received from the department of law out  
9 of the appropriation made in paragraph (d) of subsection (1) of this  
10 section.

11 (5) In addition to any other appropriation, there is hereby  
12 appropriated, out of any moneys in the safe2tell cash fund created in  
13 section 24-31-610 (1), Colorado Revised Statutes, not otherwise  
14 appropriated, to the department of law, for the fiscal year beginning July  
15 1, 2014, the sum of \$15,000, or so much thereof as may be necessary, for  
16 allocation to the safe2tell program for the implementation of this act.".

17 Renumber succeeding section accordingly.

18 Page 1, line 102, strike "LAW." and substitute "LAW, AND, IN  
19 CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.".

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