

**FY 2010-11 Two-Year Projection of Cash Need**  
**Community Colleges and Occupational Education System**

Project Name	LEED Certification	Amount	Fund Source
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Arapahoe Community College <i>Food Court, Student Lounge, and Multi-Use Facility</i>	2010-059 TBD	\$3,011,924	CF
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The project renovates 17,136 GSF of cafeteria space in order to upgrade the college's food service delivery systems and create a more functional, multi-purpose space. The renovated space will seat 700 in a lecture-style configuration or 400 in a restaurant-style configuration.

The source of cash funds is college cash funds.

Colorado Northwestern Community College <i>Rangely Wellness Center, Phase I</i>	2011-036 TBD	\$2,959,277	CF
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The project builds a one-story, 14,358-GSF health and wellness center to promote student fitness and support the college's retention efforts.

The source of cash funds is a gift campaign.

Colorado Northwestern Community College <i>Rector Science Building Renovations</i>	2009-070 TBD	\$2,423,190	CF
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The project upgrades 9,386 GSF in the Rector Building to address deteriorating fixtures and systems.

The source of cash funds is a gift campaign.

Northeastern Junior College <i>New Residence Hall</i>	2011-037 Silver	\$6,500,000	CF
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The project builds a 32,502-GSF, 124-bed residence hall south of Dowis Hall to increase the availability of on-campus housing and to support the college's recruiting and retention efforts.

The source of cash funds is donations. The college plans to bond for the project.

Pikes Peak Community College <i>Science Laboratories Renovation, Centennial Campus</i>	2011-038 Silver	\$4,256,846	CF
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The project renovates 12,870 GSF in the lower level of the Aspen Building to meet current teaching and technology demands, and to address life-safety issues. The college explains that the laboratory space is original to the building and has not been renovated in more than 30 years.

The source of cash funds is college cash funds.

<b>Total Projection of Cash Need</b>	<b>\$19,151,237</b>
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