

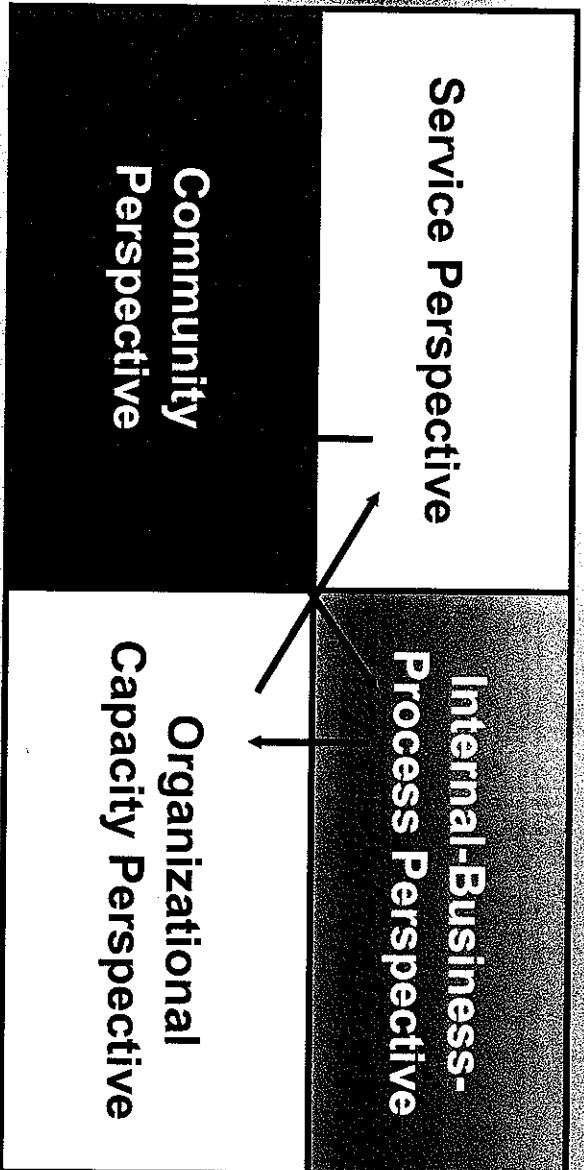


"First in Traffic Safety"



Colorado State Patrol

The Balanced Scorecard

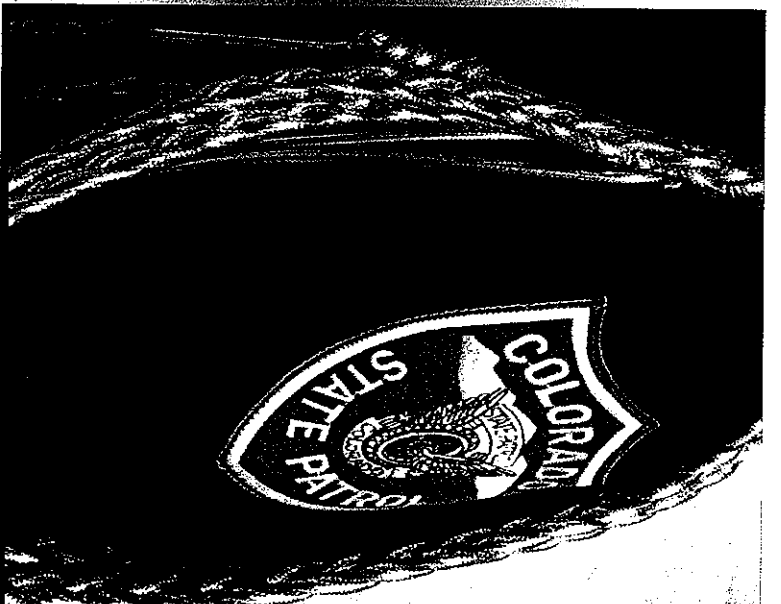


CSP Core Values

Honor. Respect. Dedication.

CSP Mission

The mission of the Colorado State Patrol is to ensure a safe and secure environment in Colorado for all persons by providing professional law enforcement through responsive, courteous, and dedicated service.



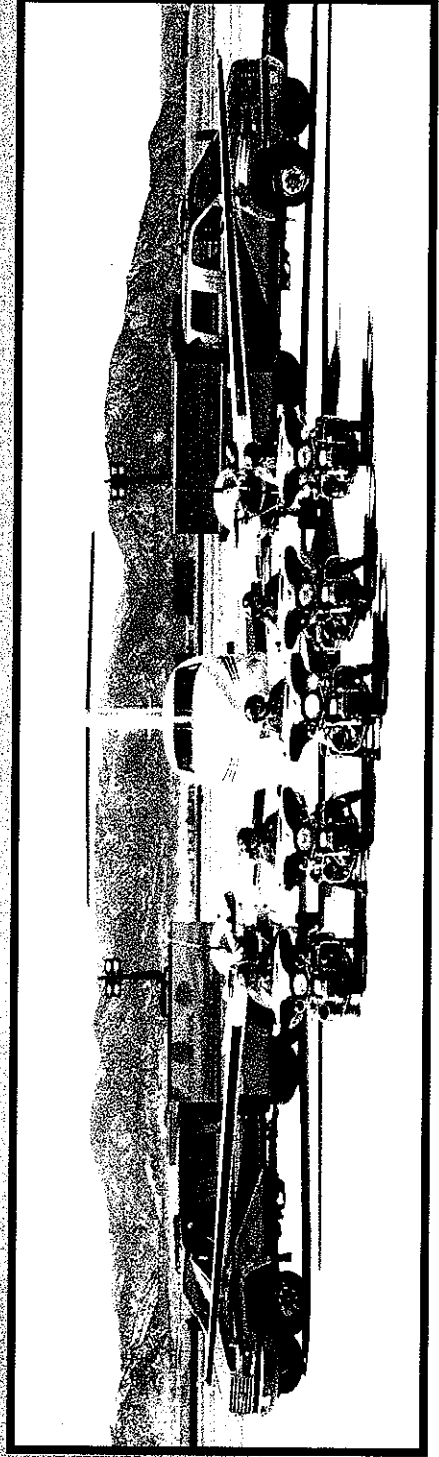
CSP



Colorado State Patrol

Colorado State Patrol Resources

- As of July 2009 the Patrol was allocated **995.0 FTE**
 - ❖ 719.1 FTE – Uniformed members (all ranks)
 - ❖ 142.1 FTE – Communications officers (civilian)
 - ❖ 133.8 FTE – Other civilian members
- The 2009-10 total budget appropriation for the Patrol was **\$112.5 million** (7% decrease from 2008-09).
 - ❖ **\$83.4 million** (about 74%) of the budget is funded by the HUTF (3.6% increase from 2008-09).
- The Patrol is divided up into 3 regions which consists of 6 field districts (19 field troops) and 6 field support branches (21 support sections).



CSP



Colorado State Patrol

Colorado State Patrol Responsibilities

- The Patrol is primarily charged with enforcing motor vehicle and other laws on approximately **8,400** miles of state and federal highways and **57,000** miles of county roads.
- Troopers investigated **27,250** crashes including **4,181** fatal and injury crashes
- The Patrol provides communications for **63** other agencies in Colorado and processed a total of **954,008** incidents in 2008.
- The CDPS Executive Director has assigned the Patrol to oversee **homeland security responsibilities** and operates the Colorado Information Analysis Center (CIAC) and Critical Infrastructure Assessment (Rubicon) Team as a part of the Homeland Security Unit.
- In 2006, the Patrol was directed through legislation to “establish a division to **address human smuggling and human trafficking** on the highways of (Colorado)”*. In 2007 the Immigration Enforcement Unit was created to fulfill this legislation.
- The Patrol has also been tasked with **security for the Governor and Capitol** buildings. The Patrol’s Executive Security Unit oversees all security related to the Capitol and its occupants.

CSP



Colorado State Patrol

Strategic Action Plan

- Community Traffic-Initiated Patrol Strategies (C.T.I.P.S.)
- Strategic Goals
- Targeted Enforcement

Stretch Target

To eliminate most traffic fatalities in Colorado by 2025

CSP Strategic Goals

- Improve Traffic Safety
- Retain, Develop, and Recruit Quality Employees
- Interdict Criminal Activity
- Provide Communications
- Enhance Homeland Security
- Efficiently Acquire and Deploy Resources





Colorado State Patrol

Targeted Enforcement

- Target specific segments of roadways (targeted roadways)
- Target specific driving behaviors that contribute to serious crashes
- Target a specific time period in an effort to eliminate all traffic fatalities for four consecutive days (Colorado Target Zero)

Performance Measures The Patrol exceeded all goals set for 2008

- 6 % reduction of fatal and injury crashes on CSP Targeted Roadways
14.8 % Decrease in 2008 from 2007
- 4 % reduction of DUI/DUID caused fatal and injury crashes on all CSP covered roadways
7.1 % Decrease in 2008 from 2007
- 2 % percent reduction of fatal and injury crashes on all CSP covered roadways
8.2 % Decrease in 2008 from 2007





Colorado State Patrol

Calendar Year 2008 Outcomes

Enforcement Activity

Vehicles Contacted	599,971
Citations Issued	221,511
Seatbelt Citations	44,807
HVPT Citations	158,886

DUI/DUID Arrests (before a crash) 5,717

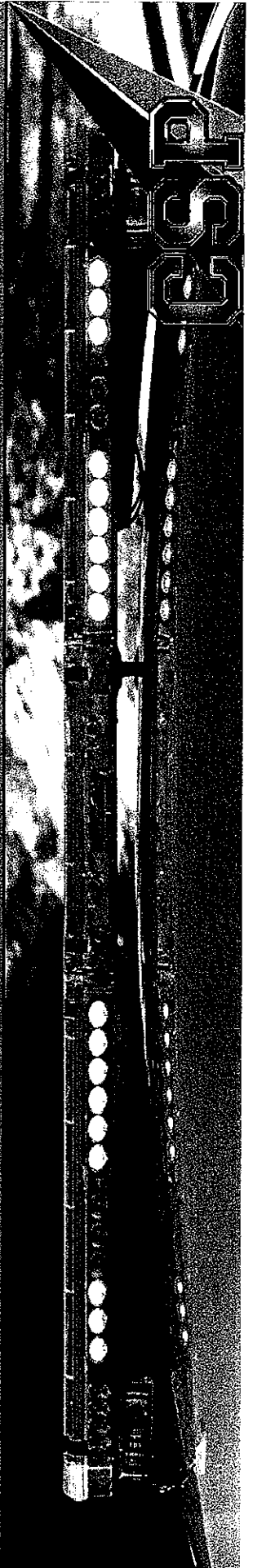
Assistance and Education

Motorists Assists Contacts	86,733
Motorists Assists Hours	18,014
Relays (for medical and other assistance)	219
Safety/Education Programs	414

Drugs and Auto Theft

Felony Arrests Related to Drugs	117
Currency Seized	\$414,826
Auto Theft Recoveries	316

On an average day in 2008 the Patrol contacted 1,643 vehicles, assisted 237 motorists, issued 606 citations, arrested 15 DUI/DUID drivers, and gave at least one safety/education program.

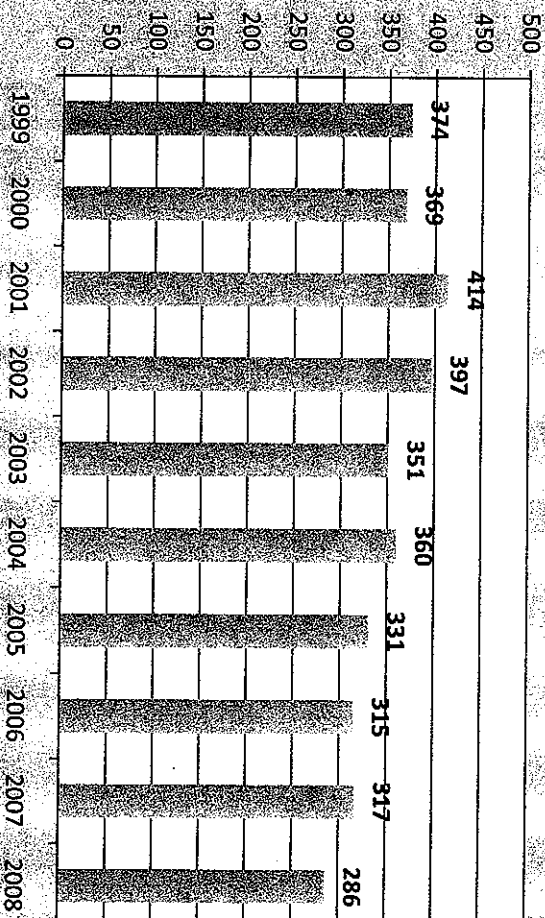




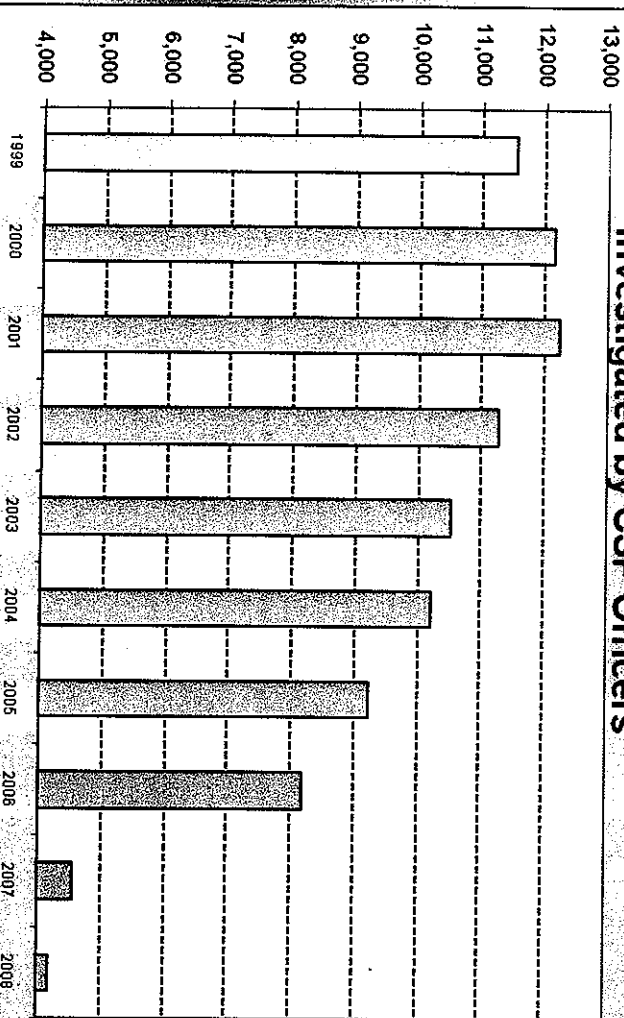
Colorado State Patrol

Since 2001 there has been over a **30% reduction** in the number of fatal crashes investigated by the patrol.

Fatal Crashes Investigated by CSP Officers



Number of Fatal & Injury Crashes Investigated by CSP Officers



This reduction in fatal crashes represents **181 lives saved.**

