

**FY 2010-11 Two-Year Projection of Cash Need
University of Colorado -- Colorado Springs**

Attachment T

Project Name	LEED Certification	Amount	Fund Source
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Engineering Building Renovation 2009-131	N/A	\$2,000,000	FF
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The project renovates part of the Engineering Building.

This project is also being requested from state funds. The potential source of federal funds for a partial building renovation is American Recovery and Reinvestment Act of 2009 dollars.

Peak Vista Partnership Building 2011-058	Gold	\$15,000,000	FF
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The project builds a two-story, 28,000-GSF facility to provide health care to seniors in cooperation with the non profit Peak Vista Senior Health Center. According to the university, this facility will increase its synergistic relationship with Peak Vista.

The potential source of federal funds is American Recovery and Reinvestment Act of 2009 dollars and the source of cash funds is gifts, grants, and donations.

Research Cornerstone Building 2008-064	Gold	\$30,338,650	CF
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The project provides additional space to accommodate expanded and new research programs for faculty and graduate students.

The source of cash funds has not yet been identified.

Student Housing (Dormitories) (202 Project) 2008-065	Gold	\$12,566,000	CF
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The project expands the availability of on-campus student housing. The university explains that it is transitioning from a commuter campus to a residential campus.

The source of cash funds is revenue from room and board fees.

Total Projection of Cash Need	\$59,904,650
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