

FY 2010-11 Two-Year Projection of Cash Need

University of Colorado -- Boulder

Project Name	LEED Certification	Amount	Fund Source
Data Center 2008-057 The project creates a 20,000-GSF data center to consolidate campus-wide computing and data-processing and address a research space deficit. The source of cash funds is the Research Building Revolving Fund.	Gold	\$41,400,000	CF
Kittredge Dining Center, Bakery, and Commissary 2008-059 The project renovates 50,823-GSF in the two-story Kittredge Commons Building to provide academic and office support space for the Residential Academic Program, Student Academic Services Center, and the Housing Information Technology group. The source of cash funds is revenue from Housing and Dining Services.	Gold	\$19,865,240	CF
Kittredge West Renovation, Kittredge Complex (Capital Renewal Project) 2008-063 The project renovates 74,567-GSF in the Kittredge West Residence Hall to convert some living spaces for use by the Residential Academic Program. The university explains that this conversion will provide programming consistent with what is available in many of its other residence halls. The source of cash funds is revenue from Housing and Dining Services.	Gold	\$23,037,793	CF
Porter Electron Microscopy Infill 2011-057 The project builds a 5,000-GSF addition to the Porter Bioscience equipment laboratory and provides space for an electron microscope to enhance the quality of microbiology research. The source of federal funds is a grant from the National Institute of Health.	N/A	\$10,000,000	FF
Research Building System Office 2011-055 The project constructs a 50,000-GSF, multi-tenant office building to provide research office and dry laboratory space for new and existing research partners and some research faculty, graduate research assistants, and support staff. The source of cash funds is the Research Building Revolving Fund.	Gold	\$15,700,000	CF
Systems Biotechnology Building, Fourth Wing, Lab Build Out 2011-018 The project finishes and equips about 54,000 GSF of laboratory space in the fourth wing of the Systems Biotechnology Building in order to accommodate professional research faculty, graduate research assistants, and support staff in the Department of Chemical and Biological Engineering and Biochemistry Division of Chemistry and Biochemistry. The source of federal funds is a grant from the National Institute of Health.	Gold	\$10,000,000	FF
Wardenburg MRI Addition 2011-056 The project builds a two-story, 15,700-GSF addition onto the Wardenburg Student Health Center to house a functional Magnetic Resonance Imaging (MRI) scanner and associated clinic in order to provide state-of-the-art human subject research. The source of federal funds is a grant from the National Institute of Health.	Gold	\$18,000,000	FF

Total Projection of Cash Need	\$138,003,033
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