

FY 2010-11 Two-Year Projection of Cash Need

Colorado State University -- Pueblo

Project Name	LEED Certification	Amount	Fund Source
<i>Belmont Residence Hall</i> 2009-108 The project renovates a four-story, 131,000-GSF, 540-bed residence hall to address code deficiencies, and replace all mechanical, electrical, and plumbing systems. During the renovation, the university may identify alternate uses for some of the space, such as classrooms or offices. The source of cash funds is student fees and/or auxiliary funds.	Gold	\$20,000,000	CF
<i>OUC - Replace Kitchen Built-In Equipment - Auxiliary Services</i> 2006-047 The project adds 9,000 GSF and renovates 5,600 GSF in the existing kitchen and serving area in order to expand the capacity of the university's dining services. The project addresses an increased demand for on-campus dining services resulting from growing enrollment. In addition, the university explains that two new residence halls, with a total of 500 additional beds, will be opened in August 2010. The source of cash funds is student fees and/or auxiliary funds.	Gold	\$2,800,000	CF
<i>Student Recreation Center Expansion</i> 2011-054 The project adds 12,200 GSF on one level to the existing Student Recreation Center to connect the building to the adjacent Sam Jones Center, reorient the racquetball court entrances away from the existing academic classroom corridor, and add a multi-purpose gymnasium to serve additional student club sports and intramurals. The source of cash funds is student fees and/or auxiliary funds.	Gold	\$2,500,000	CF

Total Projection of Cash Need	\$25,300,000
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