

2008 Axis I Fourth Quarter Impact Report

Updated As of 1/15/2009

County	# 7 Axis I Inmates Counted (in Qtr)	# 8 Axis I Average Daily Population	# 9 Axis I Average Length of Stay (ALOS)	# 13 Number of Inmates Awaiting Competency Evaluation	# 14 Average Wait Time For Competency Hearing	Q-1 NEW Question: Number of Inmates Needing ID's	IMPACT: Axis I Average Quarterly Costs	
	Actual count of number of Axis I inmates on snapshot date.	Total Axis I inmates (# 7 @ left) divided by number of quarterly snapshots collected to date.	The total number days incarcerated of all Axis I inmates as of snapshot date divided by total number of Axis I inmates.	Total number of inmates awaiting court ordered competency evaluation.	Average number of days from court ordered competency hearing date to competency evaluation	Total number of Axis I inmates needing ID's	Average Daily Population (# 8 @ left) times 91.25/days (the quarter) times \$75.57 (average Axis I inmate cost in MACC's 7 counties)	
Adams	Q1	259	259	115	1	20	81	\$1,786,002
	Q2	245	245	104	2	24.5		\$1,689,462
	Q3	168	168	123	2	49.5		\$1,158,488
	Q4	155	155	128	2	49.5		\$1,068,843
	Average/Total	-	207	118	2	36		\$5,702,796
Arapahoe	Q1	229	229	163	10	20.33	125	\$1,579,130
	Q2	259	259	149	7	22.04		\$1,786,002
	Q3	266	266	163	1	29.2		\$1,834,273
	Q4	310	310	151	3	30.42		\$2,137,686
	Average/Total	-	266	157	5	25		\$7,337,091
Boulder	Q1	118	118	134.5	1	36	13	\$813,700
	Q2	103	103	144.15	3	8.3		\$710,264
	Q3	105	105	187.11	3	26		\$724,055
	Q4							
	Average/Total	-	109	155	2	23		\$2,248,019
Broomfield	Q1	14	14	88.21	2	7	1.00	\$96,541
	Q2	16	16	57.56	0	0		\$110,332
	Q3	16	16	98.56	0	0		\$110,332
	Q4	14	14	112.36	0	0		\$96,541
	Average/Total	-	15	89	1	2		\$413,746
Denver	Q1	546	546	94.87	5	157	167	\$3,765,086
	Q2	534	534	101	2	24		\$3,682,337
	Q3	534	534	101	2	24		\$3,682,337
	Q4							
	Average/Total	-	538	99	3	68		\$11,129,761
Douglas	Q1	57	57	157	1	10	10	\$393,058
	Q2	89	89	129	0	0		\$613,723
	Q3	93	93	130.2	1	20		\$641,306
	Q4							
	Average/Total	-	80	139	1	10		\$1,648,087
Jefferson	Q1	143	143	150.9	2	16.5	107.00	\$986,094
	Q2	156	156	149	2	21		\$1,075,739
	Q3	167	167	144	2	21	83.00	\$1,151,592
	Q4							
	Average/Total	-	155	148	2	20		\$3,213,425
Totals/Average	4,117	1,369	129	2	26	504	\$31,692,924	

Quarter 1 Snapshot Axis I Inmates Needing ID's

Q3 Axis I Inmates	1,366
Inmates Needing ID's	504
% IDs Needed	37%

Quarterly Average

Quarter 1 Impact:	\$9,419,612
Quarter 2 Impact:	\$9,667,859
Quarter 3 Impact:	\$9,302,384
Quarter 4 Impact:	\$3,303,070

3 Quarter Average: \$9,463,285

9.8% above 2007