

FY 2008-09 Supplemental Capital Construction Request

University of Colorado -- Colorado Springs
Science / Engineering Buildings, Phase I of III

Motion: Approve the supplemental request to reauthorize the Science / Engineering Buildings, Phase I of III project for FY 2006-07 (\$2 million CCF).

GENERAL INFORMATION

2001-009

1. Which supplemental criterion does the request meet?

The university states the project spending authority deadline should have been extended when the university received additional state funds spending authority in the FY 2007-08 Long Bill. However, due to conflicting titles listed in the FY 2006-07 and FY 2007-08 Long Bill, the project was assigned multiple project numbers by the State Controller. The FY 2006-07 state funds appropriation will expire June 30, 2009, rather than June 30, 2012, unless it is reauthorized.

2. Which projects will be restricted to fund the supplemental request?

A restriction is not applicable to this request.

3. Has the request been approved by OSPB and CCHE?

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 06-1385

Fund Source	Prior Appropriations	Supplemental Request	Future Requests	Total Cost
CCF	\$7,000,000	\$0	\$0	\$7,000,000
CCFE	\$14,169,322	\$0	\$0	\$14,169,322
CFE	\$45,000,000	\$0	\$0	\$45,000,000
	\$66,169,322	\$0	\$0	\$66,169,322

REASON FOR SUPPLEMENTAL REQUEST

The project received a state funds appropriation in FY 2006-07, FY 2007-08, and FY 2009-10. However, the project name was listed differently in the Long Bill in FY 2006-07 and FY 2007-08. Therefore, the project was treated as two separate projects and assigned two different project numbers by the State Controller's Office. The appropriation associated with the first project number assigned by the State Controller's Office will expire June 30, 2009. If the later appropriations had been assigned the same project number as the earlier appropriation, then the appropriations deadline would be June 30, 2012. The university has not spent the entire state-funded portion of the FY 2006-07 appropriation yet because it has been spending the state and cash funds proportionately. Thus, the university needs renewed spending authority for the \$2 million CCF appropriated to the project in FY 2006-07 in order to complete the project.

SUMMARY OF PROJECT

The project constructs a 155,556-GSF building that, in conjunction with construction and renovation under two other separate capital projects, will accommodate the university's four engineering departments, its five science departments, the Institute for Bioenergetics, the Network Information and Space Security Center, the K-12 Outreach Initiative, and three departments of the College of Letters, Arts, and Sciences. The project incorporates planning

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and design work previously performed for construction of a new engineering building.

QUESTIONS / OUTSTANDING ISSUES

None.