

Health Care Task Force

Colorado Department of Health Care Policy
and Financing –
Update on Health Care Reform

July 9, 2009



Health Care Task Force

Presenters

- Joan Henneberry, Executive Director
 - Appointed on January 9, 2007
- Sandeep Wadhwa, MD, MBA
 - Appointed March 2008
- John Bartholomew, Chief Financial Officer



Agenda for Update

- Department Goals
 - Increase the number of insured Coloradans
 - Improve health outcomes
 - Increase access to health care
 - Contain health care costs
 - Improve the long-term care service delivery system
 - Progress Report
 - Budget and finance
 - Federal Options
-
-



The Colorado Health Plan

- Accomplishments since 2007
 - Expand Access and Improve Health Care
 - HB09-1293
 - Enrollment has been increased by 67,000 more children and 23,000 more adults in Medicaid and CHP+
 - Awarded over \$2 M to ten health care providers so that access to health care services could be expanded to low-income residents



The Colorado Health Plan

- Accomplishments since 2007 cont.....
 - Strengthen Medicaid and CHP+
 - Moving from fee for service to managed care
 - The Center for Improving Value in Health Care
 - Eligibility Modernization
 - Involvement in CORHIO
 - Preferred Drug List: Reduced pharmacy costs by an estimated annualized \$4M
 - Long-Term Care Improvements



The Colorado Health Plan

– Health Improvements

- Expand Medicaid disease management programs to reduce costs and improve health
- Maternity Profile
- Medical Homes provided comprehensive health care to over 150,000 enrolled children.
- Enrolled over 6,000 clients in care management programs for clients with heart disease, lung disease, high risk pregnancy, diabetes, or weight management issues
- Colorado Regional Integrated Care Collaborative
- Behavioral Health Cabinet



Funding

- The Department's responsibilities:
 - \$ 4.0 B
 - \$11.1 M /per day
 - Approx 20% of general fund
 - Caseload Status – 09-10
 - Medicaid - Approximately 480,000
 - CHP+ - Approximately 80,000



Funding

- 08-09 Impact to Colorado
 - How did the department use federal dollars?
 - How did the department find efficiencies and savings?
- Expectations for 08-09
 - Estimated Caseload
 - Medicaid – Approximately 435,000
 - CHP+ - Approximately 73,000



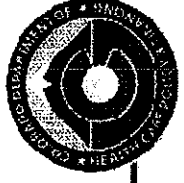
ARRA Impact

- Federal Financial Participation (FMAP)
 - What is it and where did it go?
- American Recovery & Reinvestment Act (ARRA) of 2009
- Response to economic downturn
 - Reductions for 08-09
 - What is our process for 09-10



Federal Health Reform Proposals

- Senate Finance
- Senate HELP
- House TRI Committee
- Resources:
kff.org/kaiserpolls/upload/7931.pdf
kff.org/healthreform/sidebyside.cfm



Health Care Task Force

Wrap-up

- Coordination of state and federal policy
- Q & A

