



Colorado
Legislative
Council
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MEMORANDUM

January 23, 2009

TO: Representative Kefalas
Members of the House State, Veterans, and Military Affairs Committee

FROM: Bill Zepernick, Fiscal Analyst, (303-866-4777)

SUBJECT: Fiscal Assessment of Proposed Amendment **HB1064_L.001**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **HB09-1064**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

The proposed amendment requires the task force to meet during the interim, removes the requirement that the state demographer provide data and assistance to the task force, and specifies that all public and private moneys donated for the purposes of the task force's work shall be continuously appropriated.

Fiscal Impact of Amendment

Amendment L.001 reduces the General Fund impact as identified in the fiscal note dated January 15, 2009, by \$20,508 and 0.4 FTE in FY 2009-10. The amendment eliminates any expenditures by the state demographer in the Department of Local Affairs.

Bill's Revised Fiscal Impact with Amendment

Fiscal Impact Summary	FY 2009-2010	FY 2010-2011
State Revenue		
State Expenditures		
General Fund	\$25,568	\$25,568
FTE Position Change	0.4 FTE	0.4 FTE

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

Date

Committee on State, Veterans, & Military Affairs.

After consideration on the merits, the Committee recommends the following:

HB09-1064 be amended as follows:

- 1 Amend printed bill, page 6, line 9, after "MEET", insert "DURING EACH
- 2 INTERIM" and strike "PER YEAR".

- 3 Page 7, line 3, after the period, add "ALL PUBLIC AND PRIVATE MONEYS
- 4 DONATED OR AWARDED PURSUANT TO THIS PARAGRAPH (c) SHALL BE
- 5 CONTINUOUSLY APPROPRIATED FOR THE IMPLEMENTATION OF THIS PART
- 6 14.";

- 7 strike lines 4 through 7.

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