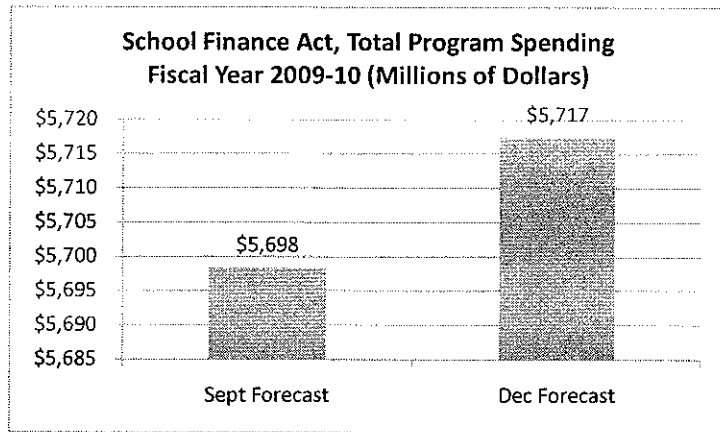


Impact of Forecast and Other Changes on School Finance Act Funding

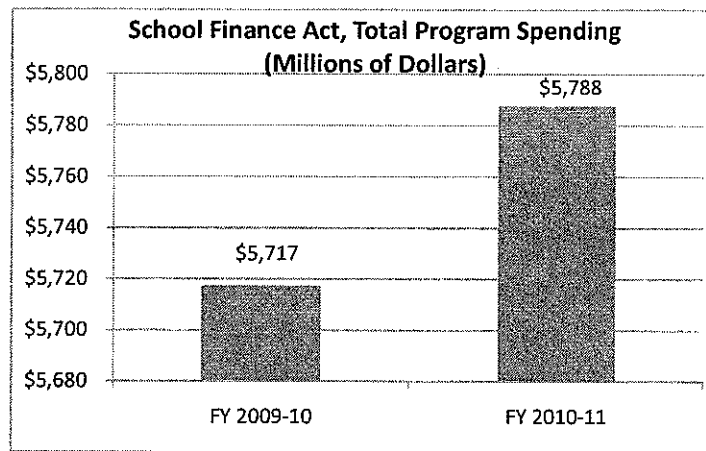
FY 2009-10

- * Total program spending will increase \$19 million
- * Funded pupil count increased by 863 (0.1%)
- * At-risk pupils increased by 17,191 (6.9%)
- * Assessed values increased \$6 billion; school property taxes increased \$67 million
- * \$152 million in federal funds redirected to higher education



FY 2010-11

- * Total program spending in FY 2010-11 will increase \$70 million compared with prior year (1.2%)
- * Enrollment will increase 1% and inflation is projected at -0.9%
- * State Education Fund contribution limited to \$385 million with \$110 million recession in FY 2009-10
- * General Fund contribution will have to increase \$220 million (7.2%) with \$110 million recession



State Education Fund Balance Under Different Budget Alternatives FY 2010-11 (assumes \$110 million recession in FY 2009-10)

General Fund increase/decrease for SFA from FY 2009-10:	Total Program reduction in FY 2010-11 from current law of the following:				
	0% (current law)	-2% (\$116 million)	-4% (\$232 million)	-6% (\$347 million)	-8% (\$463 million)
+\$220 million	+\$6 million	+\$122 million	+\$237 million	+\$352 million	+\$467 million
+\$100 million	-\$114 million	+\$2 million	+\$118 million	+\$232 million	+\$347 million
\$0 million	-\$214 million	-\$98 million	+\$18 million	+\$133 million	+\$248 million
(\$100 million)	-\$314 million	-\$199 million	-\$83 million	+\$33 million	+\$149 million
(\$200 million)	-\$415 million	-\$299 million	-\$183 million	-\$67 million	+\$49 million
(\$300 million)	-\$515 million	-\$399 million	-\$283 million	-\$167 million	-\$51 million