

**COLORADO STATE VETERANS CENTER AT HOMELAKE--DOMICILIARY RENOVATION****Current Status:**

- Asbestos Abatement is 80% Complete
- Demolition is 50% Complete
- All Residents have been relocated to temporary facilities
- Emergency Call system has been purchased
- Architectural/Engineering Design is Complete
- Code Review is Complete

**Pending work:**

- Interior Renovations (to follow Demolition)
- Exterior/Site Improvements
- Furniture, Fixtures and Equipment purchase

**Encumbrances/Expenditures to Date:**

- \$740,000 in encumbrances to date (A/E Fees, Demolition & Abatement Construction)
- \$560,000 expended to date

**State Matching Fund Requirements:**

- The **federal grant program provides 65% of the project funding**, requiring a 35% match
- If state matching funds are delayed or reverted, the Department will be in default of its contract with the VA to provide state matching funds AND to maintain a certified VA domiciliary operation within the facility; and
- The state would **forfeit the remainder of the \$4.1 million federal grant** for his project; and
- The state would be obligated to repay all federal grant funds received to date (approximately \$350,000)

**Loss of VA Certification:**

- The Domiciliary program is currently under a **provisional certification** due to life safety deficiencies (to be corrected by this project)--if the project were delayed or canceled, the VA would likely not renew the home's certification; and
- Non-certified homes are not eligible for VA *per diem* operating funds, so the program would very likely **lose this ongoing federal fund source (\$359,159 in FY08)**; it is unlikely that the program could survive without the federal revenue or a corresponding state general fund appropriation

*# of residents*