

Englewood Schools
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District Profile:

Established: 1916
 Number of schools Fall 2009:
 1 Early Childhood Education Center
 4 Elementary Schools (closing one this summer)
 1 Traditional Middle School
 1 Middle School (Leadership Academy) house in high school
 1 Comprehensive High School
 1 Alternative High School
 Last year Englewood built a school: 1956
 Number of students: Approximately 3,000
 Percent free and reduced: Approximately 50% (one elementary school over 80%)
 Minority students: 43.5%
 Homeless students: 4.6%

Challenges:

Managing declining enrollment (cutting budget every year)
 Specific Ownership Tax revenue and interest earnings are declining
 Maintaining art, music, p.e., health, and a variety of activities and athletics
 Managing the cost of students in day treatment (e.g. Denver Children's Home, Jefferson Hills, Prince Street Academy) 2008-09 spending \$428,525 for 28 students' tuition and transportation. As economy suffers, the stress of job loss, etc. is taking a toll on our students
 Keeping old school buildings in best possible condition (last bond issue passed in 1999)
 Keeping up with benefit costs (health insurance up est. \$220,000, PERA up est. \$100,000)
 Maintaining **free** full-day kindergarten that we were able to provide for first time this year
 Keeping up with technology

Efficiencies Englewood has implemented:

Closed a middle school in summer of 2007
 Closing an elementary school in summer of 2009
 Eliminating positions e.g. human resources director, teachers and classified staff
 Energy efficiency program
 Froze budgets January 2009
 Apply for numerous grants

What we will have to cut next year:

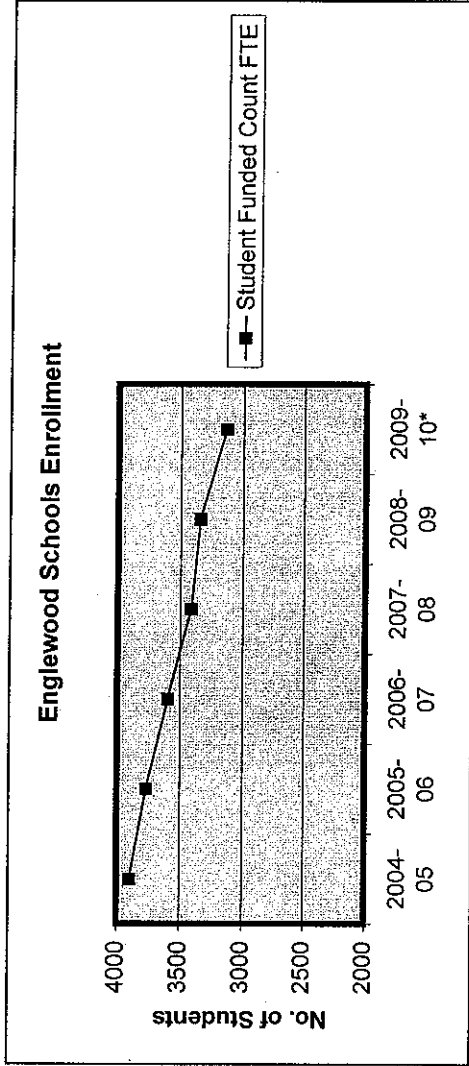
Classroom supplies and materials
 Instructional coach positions
 Classroom technology upgrades
 Building maintenance and repairs
 Administrators, teachers, custodians, paraprofessionals, office staff

What would be helpful for Englewood:

Maintain 5-year averaging (over \$500,000 for Englewood next year)
 Take into account costs of at-risk populations – resist cutting in this area

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	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10*
Student Funded Count FTE	3897.8	3765.4	3595.1	3413.5	3342.5	3133
Percentage Free and Reduced *District Estimate	39.08%	41.82%	40.25%	44.29%	49.00%	50.00%



	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10*
Per Pupil Funding (PPF)	\$6,086.66	\$6,205.07	\$6,397.71	\$6,740.33	\$6,971.80	\$7,167.70
Total Program Funding	\$23,724,583	\$23,364,571	\$23,000,407	\$23,008,116	\$23,303,242	\$22,456,404

