

# STATE OF COLORADO

**GOVERNOR'S OFFICE OF INFORMATION TECHNOLOGY**

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Bill Ritter, Jr.  
Governor

Michael Locatis  
State Chief Information Officer

## MEMORANDUM

**TO:** Jennifer Moe, Capital Development Committee

**FROM:** Timothy Murphy

**DATE:** January 9, 2009

**RE:** Revisions to FY 2009-10 OIT Capital Construction Request – Digital Trunked Radio

Jennifer,

Please accept this letter and the attached Capital Construction Request forms as an official OSPB approved revision to the FY 2009-10 Digital Trunked Radio System Capital Construction Request that was initially submitted to the Capital Development Committee in August of 2008.

The revised request reduces the total request amount from \$6,009,707 to \$4,191,537 and is based upon a recent reassessment and reprioritization of subscriber radio needs that was performed in collaboration with participating state agencies. A summary of the change is reflected in the table below, consistent with the attached revised request. Please let us know if you have questions or require additional clarification.

Thanks!

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<b>Original FY 10 DTR CC Request - August 2008</b>			
<b>Item</b>	<b>Units</b>	<b>Unit Cost (\$)</b>	
Portable radios	767	\$ 2,913	\$ 2,234,271
Dash mounted mobile radios	510	\$ 3,494	\$ 1,781,685
Trunk mounted mobile radios	328	\$ 4,209	\$ 1,380,552
Dispatch consolets (not included in radio count)	26	\$ 5,200	\$ 135,200
<b>Subtotal</b>	<b>1,605</b>		<b>\$ 5,531,708</b>
Dispatch & Test equipment			\$ 478,000
<b>Total Request</b>			<b>\$ 6,009,708</b>
<b>Revised FY 10 DTR CC Request - January 2009</b>			
<b>Item</b>	<b>Units</b>	<b>Unit Cost (\$)</b>	
Portable radios	493	\$ 2,913	\$ 1,436,109
Dash mounted mobile radios	512	\$ 3,494	\$ 1,788,672
Trunk mounted mobile radios	84	\$ 4,209	\$ 353,556
Dispatch consolets (not included in radio count)	26	\$ 5,200	\$ 135,200
<b>Subtotal</b>	<b>1,089</b>		<b>\$ 3,713,537</b>
Dispatch & Test equipment			\$ 478,000
<b>Total Request</b>			<b>\$ 4,191,537</b>
<b>Reduction to Request</b>			<b>\$ 1,818,171</b>