

Phased Savings as a Result of Repeal of Death Penalty:

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Outyears</u>
Mandated Costs	(165,237)	(165,237)	(165,237)	(165,237)	(165,237)	(165,237)
Staffing**	\$ -	\$ (1,324,293)	\$ (2,648,585)	\$ (3,310,732)	\$ (3,310,732)	(3,310,732)
Totals	(165,237)	(1,489,530)	(2,813,823)	(3,475,969)	(3,475,969)	(3,475,969)

**Assumes gradual growth to full staffing of Public Defender resources required to support 4 Active Full Staffing will begin to be phased in in 2011 and fully accomplished by 2013.