

K-12 Education Programs and Functions, Funded in FY 2008-09, that are Unrelated to Amendment 23 Spending Requirements

2008 Legislation: Appropriations/Increases that are Not Constitutionally Required	FY 2008-09 Appropriation/Impact				FY 2009-10 Estimated Impact				
	General Fund	State Education Fund	Other Funds	Total Funding	General Fund	State Education Fund	Other Funds	Total Funding	FTE
HB 08-1388: School Finance Act: Full-day kindergarten capital construction grants (Governor froze grants for FY 2008-09)		\$34,500,000		\$34,500,000		\$0		\$0	
Supplemental kindergarten enrollment Increase base per pupil funding by \$19.72 extra Allow up to five (vs. four) years of enrollment averaging		31,719,892		31,719,892		50,535,315		50,535,315	
Hold-harmless Full-day Kindergarten Funding Facility schools funding (includes Long Bill funding for Facility Summer School Grant Program, which was repealed and redirected through this bill)		19,967,016		19,967,016		20,825,598		20,825,598	
Charter school capital construction funding Special Education - Children with Disabilities -- funding above minimum requirement		9,226,000		9,226,000		9,622,718		9,622,718	
Alternative Teacher Compensation Plan Grants Add 300 half-day preschool slots		7,356,409		7,356,409		6,902,069		6,902,069	
Hold-harmless Facility School Funding Staff associated with full-day kindergarten expansion		5,141,280		5,141,280		5,935,716		5,935,716	
STEM After-school Education Pilot Program Special Education - Gifted and Talented Children -- funding above minimum requirement		5,000,000		5,000,000		0		0	
Declining Enrollment Study		2,000,000		2,000,000		2,080,000		2,080,000	
Subtotal: HB 08-1388		1,000,000		1,000,000		0		0	
		987,000		987,000		1,029,441		1,029,441	
		587,504		587,504		0		0	
		430,616		430,616		406,886		406,886	6.0
		300,000		300,000		0		0	
		200,000		200,000		208,000		208,000	
		200,000		200,000		0		0	
		118,615,717		118,615,717		97,545,743		97,545,743	6.0
HB 08-1335: "BEST" Bill: Financial assistance priority assessment (fund source: school lands revenues)		12,300,000		12,300,000		0		0	
Lease-purchase payments (fund source: school lands revenues)		10,000,000		10,000,000		20,000,000		20,000,000	
Grants (fund sources: school lands revenues and lottery proceeds)		6,500,000		6,500,000		8,700,000		8,700,000	
Department staff and board costs (fund source: school lands revenues)		220,968		220,968		569,160		569,160	6.0
Subtotal: HB 08-1335		29,020,968		29,020,968		29,269,160		29,269,160	6.0

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SB 08-218: Federal Mineral Lease Allocations		9,470,900		9,470,900			11,055,200		11,055,200	
HB 08-1370: School Counselor Corps Grant Program		5,000,000		5,000,000	1.0		5,000,000		5,000,000	1.0
HB 08-1384: Retention of Qualified Educators		1,241,997		1,241,997			1,312,997		1,312,997	
SB 08-123: Reduced Price Lunches		850,000		850,000			850,000		850,000	
SB 08-212: Preschool to Postsecond Alignment		792,453		792,453	5.0		581,333		581,333	6.0
HB 08-1204: Facility Schools Unit and Board (funded "off-the-top" in subsequent fiscal years)										
HB 08-1021: Early Access for Gifted Children		523,568		523,568	3.0				0	
SB 08-38: Regional Service Coops		252,799		252,799					532,800	
HB 08-1267: First Responder School Mapping System		198,545		198,545	1.0		1,067,182		1,067,182	1.0
HB 08-1386: School Leadership Academy Program		150,000		150,000			0		0	
SB 08-130: Innovation Schools Act		87,983		87,983	1.5		152,650		152,650	1.5
HB 08-1317: Interstate Compact for Military Children	80,545		32,185	80,545	1.0	77,990		77,990	77,990	1.0
				32,185			30,185		30,185	
<b>2008 Long Bill: Grant programs, distributions, and new administrative units that are not constitutionally or federally required</b>										
<b>Read-to-Achieve Grant Program (initially authorized by SB 00-71 and SB 00-124; funding source: tobacco settlement funds)</b>			6,675,177	6,675,177	1.0		6,524,508		6,524,508	1.0
<b>Charter School Capital Construction (SB 01-129)</b>			5,000,000	5,000,000			5,000,000		5,000,000	
<b>Military Dependent Supplemental Pupil Enrollment Aid (HB 07-1232)</b>	1,818,517			1,818,517					1,818,517	
<b>Closing the Achievement Gap (first funded in FY 08-09 Long Bill)</b>	1,800,000			1,800,000					1,800,000	
<b>Summer School Grant Program (SB 01-129)</b>		1,000,000		1,000,000	0.3		1,000,000		1,000,000	0.3
<b>Start Smart Nutrition Program Fund (SB 07-59)</b>	700,000			700,000			700,000		700,000	
<b>School Breakfast Program (HB 02-1349)</b>	500,000			500,000			500,000		500,000	
<b>Supplemental On-line Education Services (HB 06-1008; school lands revenues)</b>			480,000	480,000			480,000		480,000	
<b>Content Specialists (first funded in FY 08-09 Long Bill)</b>	433,480			433,480	4.6	448,250		448,250	5.0	
<b>Division of On-line Learning (SB 07-215 authorized funding from district audit recoveries for first two fiscal years; requires General Fund or SEF for FY 2009-10+)</b>			376,817	376,817	3.5		376,817		376,817	3.5
<b>Science and Technology Center Grant Program (HB 01-1365)</b>		300,000		300,000			300,000		300,000	

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Boards of Cooperative Services - basic grants for professional development (Section 22-5-114 and 115, C.R.S.)	210,000			210,000		210,000			210,000	
Family Literacy Education Grant Program (HB 02-1303)	200,000			200,000		200,000			200,000	
Civie Education (SB 05-200)		200,000		200,000		200,000			200,000	
National Credential Fee Assistance (HB 02-1349)		125,000		125,000		125,000			125,000	
Supplemental On-line Education Grant Program (HB 07-1066; school lands revenues)			50,000	50,000			50,000		50,000	
Financial Literacy (HB 04-1360)		40,000		40,000			40,000		40,000	
Colorado History Day (HB 04-1202)		10,000		10,000			10,000		10,000	
<b>Totals</b>	<b>5,742,542</b>	<b>143,891,147</b>	<b>36,602,962</b>	<b>186,236,651</b>	<b>29.9</b>	<b>5,754,757</b>	<b>124,803,090</b>	<b>36,700,485</b>	<b>167,258,332</b>	<b>32.3</b>