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Application Types	Current		Proposed 3yr Ave		Potential	
	Fee	Qty	Fee	Qty	Revenue	Hazmat Revenue
Charter Scenic Bus (CSB)	\$ -		\$ 300.00	9	\$ 2,700.00	
Childrens Activity Bus (CAB)	\$ -		\$ 300.00	1	\$ 300.00	
Household Goods (HHG)	\$ 300.00		\$ 300.00	153	\$ 46,000.00	
HAZMAT-annual/single trip	sliding scale		\$ -		\$ -	\$ 258,254.00
Luxury Limousine (LL)	\$ -		\$ 300.00	132	\$ 39,500.00	
Off-Road Charter (ORC)	\$ -		\$ 300.00	8	\$ 2,400.00	
Property (PRC)	\$ 50.00		\$ 300.00	1098	\$ 329,400.00	
Towing (T)	\$ 150.00		\$ 300.00	142	\$ 42,500.00	
Common/Contract (processing fee)	\$ 35.00		\$ 500.00	139	\$ 69,333.33	
Common/Contract (issuance fee)	\$ 5.00		\$ 300.00	70	\$ 21,100.00	
Projected Application Revenue					\$ 553,233.33	
Projected Stamp Revenue			\$ 27.00	20000	\$ 540,000.00	
Projected UCR Annual Revenue					\$ 1,100,000.00	
Total Projected Revenue					\$ 2,193,233.33	
FY 09 appropriation					\$ 2,176,997.00	
FY08 appropriation					\$ 2,226,852.00	

Note: Only gray cells may be modified