

Health Care Task Force
July 9th, 2009
Colorado Department of Health Care Policy & Financing –
Update on Health Care Reform

Presenters

- Joan Henneberry, Executive Director
– Appointed on January 9, 2007
- Sandeep Wadhwa, MD, MBA
– Appointed March 2008
- John Bartholomew, Chief Financial Officer

Agenda for Update

- Department Goals
 - Increase the number of insured Coloradans
 - Improve health outcomes
 - Increase access to health care
 - Contain health care costs
 - Improve the long-term care service delivery system
- Progress Report
- Budget and finance
- Federal Options

The Colorado Health Plan

- Accomplishments since 2007
 - Expand Access and Improve Health Care
 - HB09-1293
 - Enrollment has been increased by 67,000 more children and 23,000 more adults in Medicaid and CHP+.
 - Awarded over \$2 M to ten health care providers so that access to health care services could be expanded to low-income residents.

The Colorado Health Plan

- Accomplishments since 2007 cont.....
 - Strengthen Medicaid and CHP+
 - Moving from fee for service to managed care
 - The Center for Improving Value in Health Care
 - Eligibility Modernization
 - Involvement in CORHIO
 - Preferred Drug List: Reduced pharmacy costs by an estimated annualized \$4M
 - Long-Term Care Improvements

The Colorado Health Plan

- Health Improvements
 - Expand Medicaid disease management programs to reduce costs and improve health
 - Maternity Profile
 - Medical Homes provided comprehensive health care to over 150,000 enrolled children.
 - Enrolled over 6,000 clients in care management programs for clients with heart disease, lung disease, high risk pregnancy, diabetes, or weight management issues
 - Colorado Regional Integrated Care Collaborative
 - Behavioral Health Cabinet

Funding

- The Department's responsibilities:
 - \$ 4.0 B
 - \$11.1 M /per day
 - Approx 20% of general fund
 - Caseload Status – 09-10
 - Medicaid - Approximately 480,000
 - CHP+ - Approximately 80,000

Funding

- 08-09 Impact to Colorado
 - How did the department use federal dollars?
 - How did the department find efficiencies and savings?
- Expectations for 08-09
 - Estimated Caseload
 - Medicaid – Approximately 435,000
 - CHP+ - Approximately 73,000

ARRA Impact

- Federal Financial Participation (FMAP)
 - What is it and where did it go?
- American Recovery & Reinvestment Act (ARRA) of 2009
- Response to economic downturn
 - Reductions for 08-09
 - What is our process for 09-10

Federal Health Reform Proposals

- Senate Finance
- Senate HELP
- House TRI Committee

- Resources:
 - <http://www.kff.org/kaiserpolls/upload/7931.pdf>;
 - <http://www.kff.org/healthreform/sidebyside.cfm>

Wrap-up

- Coordination of state and federal policy
- Q & A

