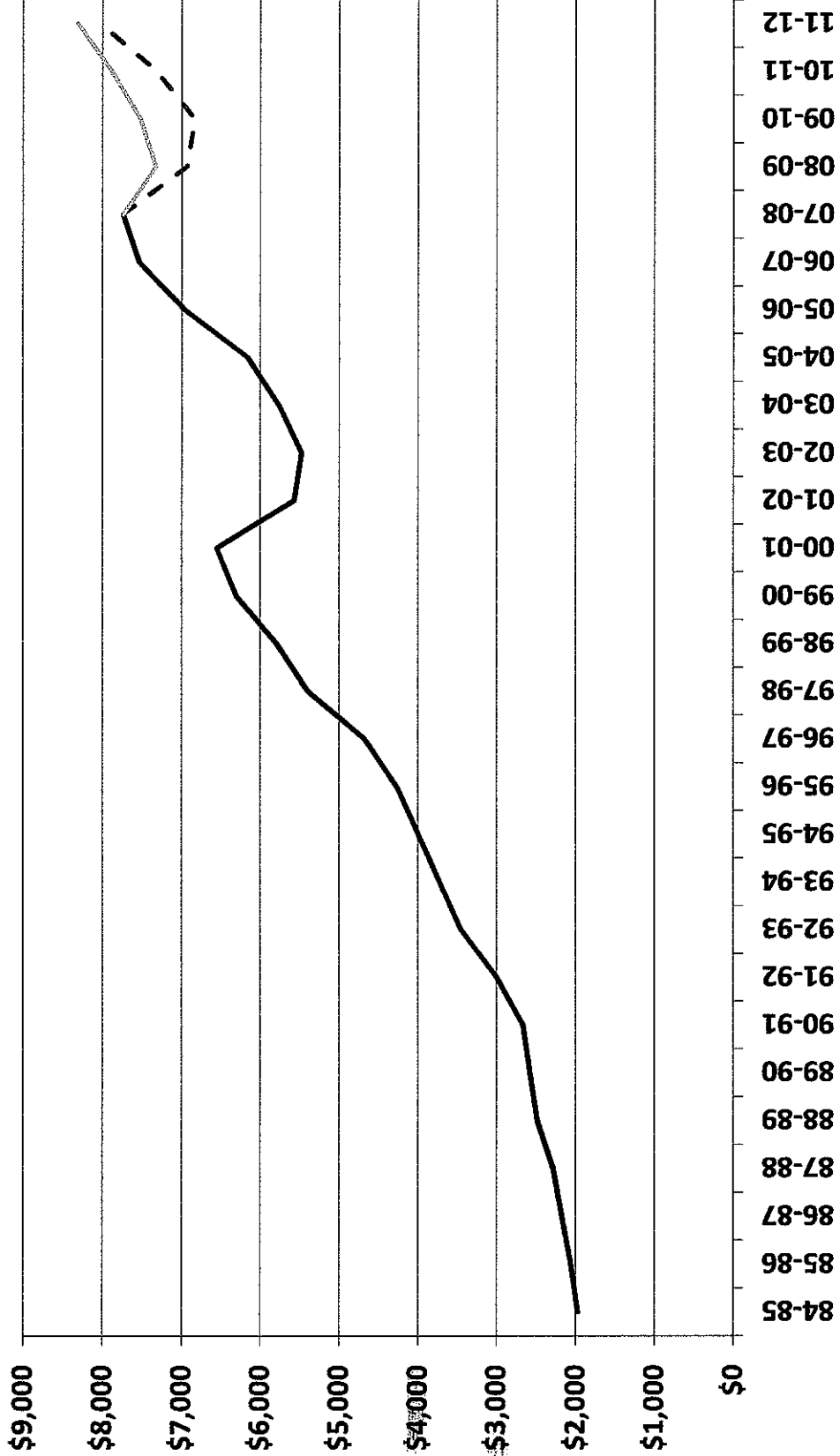


State of Colorado General Fund Revenue

March 2009 Forecast; Dollars in Millions

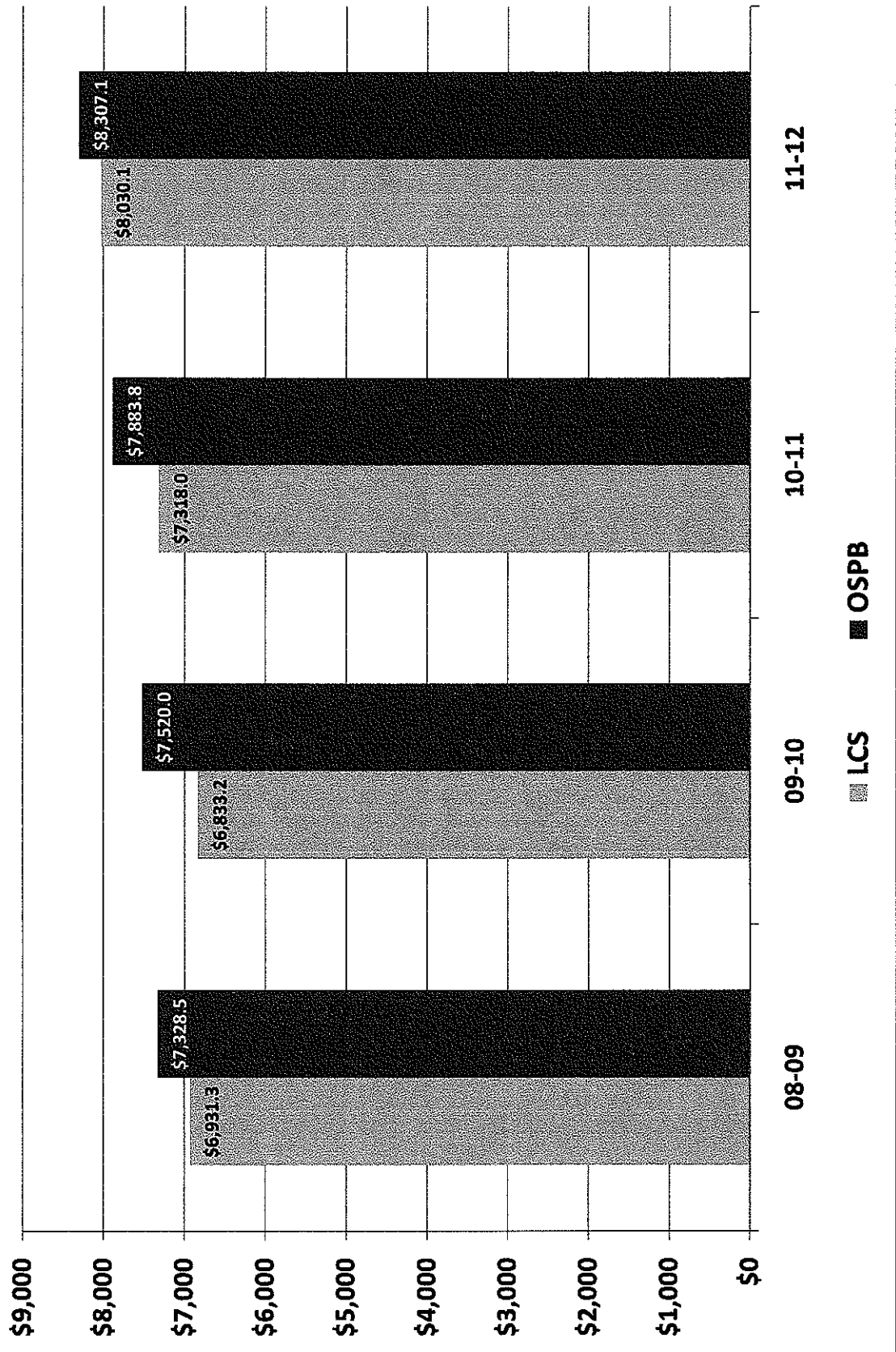


— Actual - - - LCS Estimate OSPB Estimate

Handwritten mark

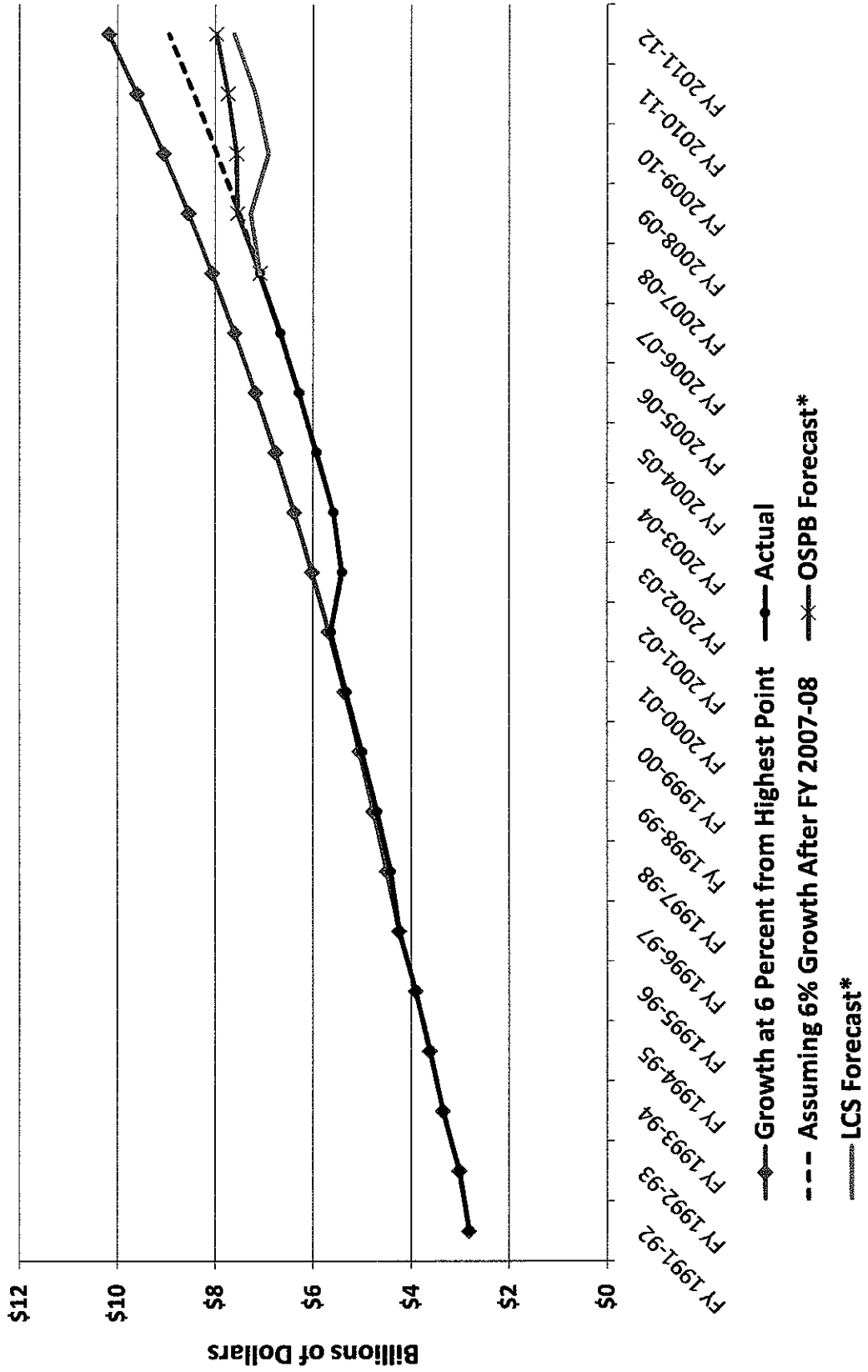
General Fund Revenue Projections

March 2009; Dollars in Millions



General Fund Operating Appropriations

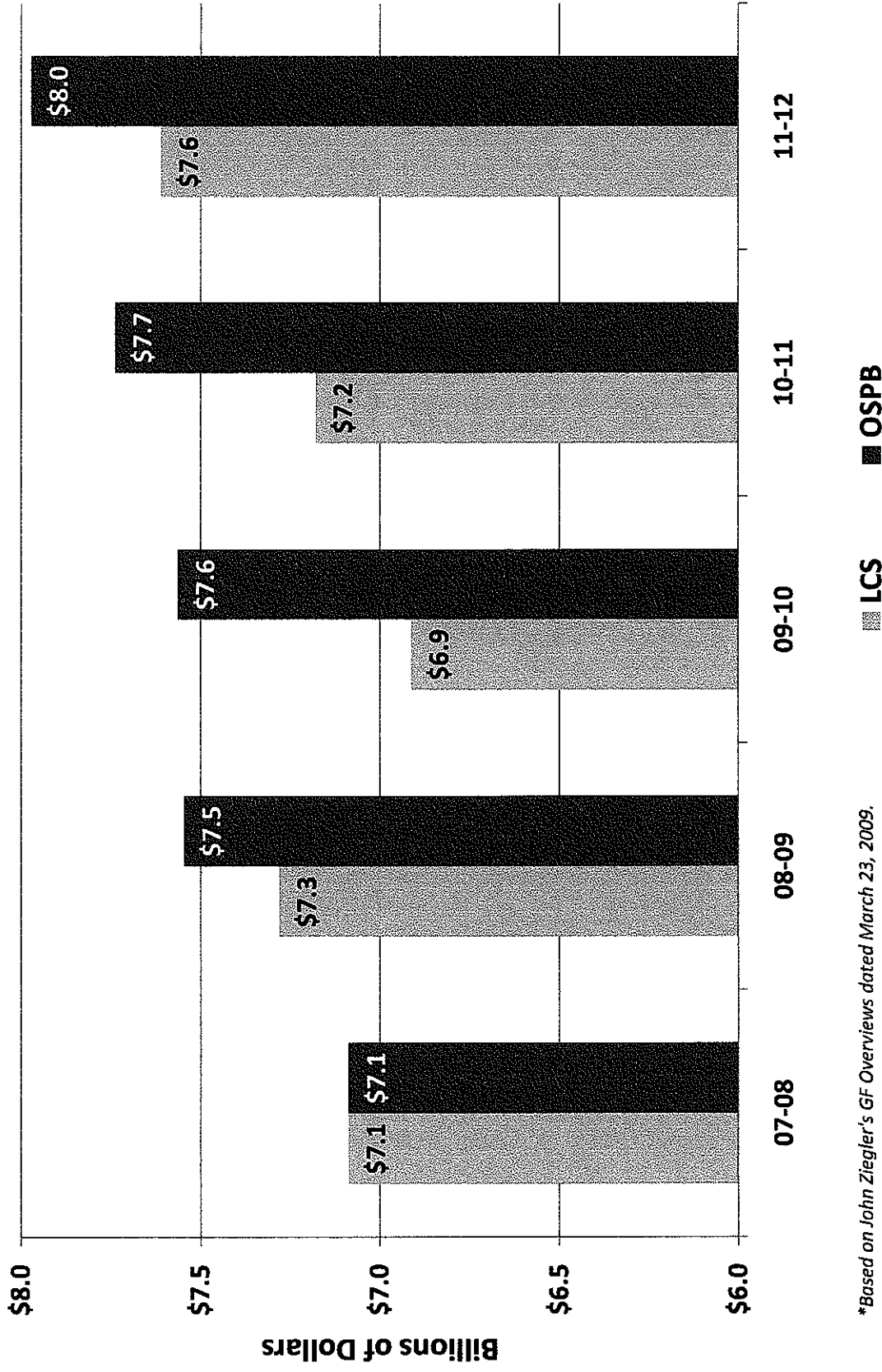
Billions of Dollars



*Based on John Ziegler's GF Overviews dated March 23, 2009.

Adjusted General Fund Appropriations Base

March 2009*



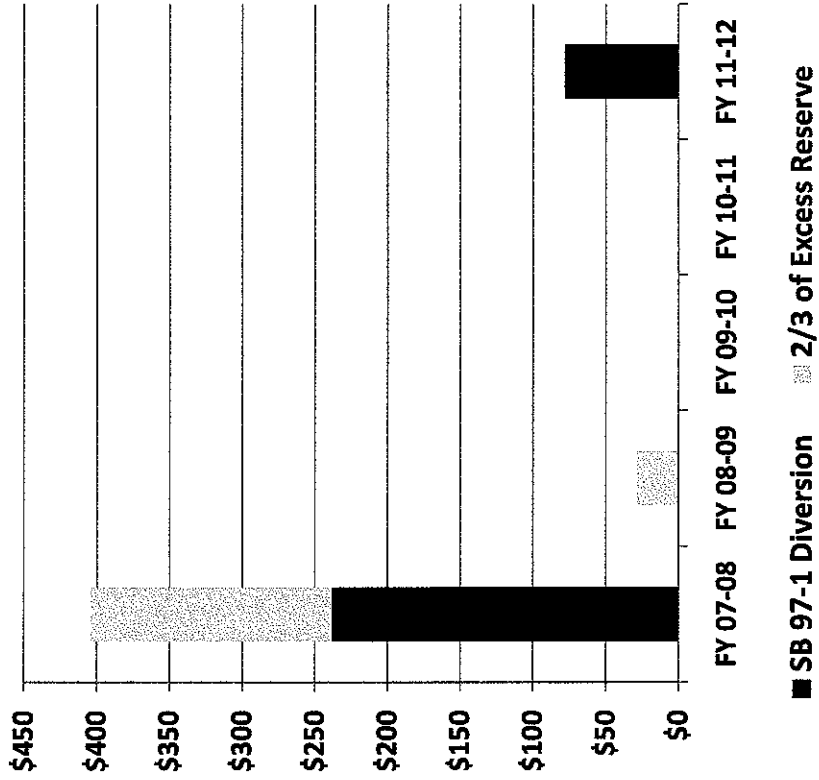
*Based on John Ziegler's GF Overviews dated March 23, 2009.

Transfers to the HUTF Based on March 2009 Revenue Projections

Assuming John Ziegler's GF Overviews Dated March 23, 2009

Millions of Dollars

LCS Forecast



OSPFB Forecast

