



Colorado
Legislative
Council
Staff

Room 029 State Capitol, Denver, CO 80203-1784
(303) 866-3521 FAX: 866-3855 TDD: 866-3472

TRANSMITTAL MEMORANDUM

February 25, 2009

TO: Capital Development Committee

FROM: Jennifer Moe, Senior Analyst, (303) 866-3487

SUBJECT: Department of Natural Resources, Division of Wildlife – Property Maintenance, Improvements, and Development Project – Change of Scope Request

The Department of Natural Resources, Division of Wildlife, is requesting approval to change the scope of the FY 2008-09 appropriation of \$3,259,250 cash funds for the Property Maintenance, Improvements, and Development project. Specifically, the request is to re-allocate \$132,389, or 4 percent of the total appropriation, from projects that are now complete or were canceled and have residual balances, to a new project at Turks Pond State Wildlife Area for well replacement. The request does not change the total appropriation amount. A letter explaining the change of scope request is appended as Attachment A. Table 1 provides an overview of the request.

	Project	Original Amount (as approved for FY 2008-09)	Proposed Amount (as amended for FY 2008-09)	Difference
1	Garfield Creek State Wildlife Area (SWA) Hudson Sullivan Diversions	\$54,000	\$17,950	(\$36,050)
2	Tarryall SWA - Holst Packer Ditch Flume	42,000	0	(42,000)
3	Service Creek SWA Parking Lot Extension	25,000	21,550	(3,450)
4	Garfield Creek SWA Inholding Fences	140,000	96,583	(43,417)
5	Karval Reservoir SWA Vault Toilet	20,000	17,427	(2,573)
6	Fort Collins Service Center Replace Water Meter Pit	7,500	2,601	(4,899)
7	Turks Pond SWA Well Replacement	0	132,389	132,389
	TOTAL	\$288,500	\$288,500	\$0

STATE OF COLORADO

OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building
Denver, Colorado 80203
(303) 866-3317



Bill Ritter Jr.
Governor
Todd Saliman
Director

February 26, 2009

The Honorable Jim Riesberg
Chairman, Capital Development Committee
State Capital Building Room 029
Denver, CO 80203

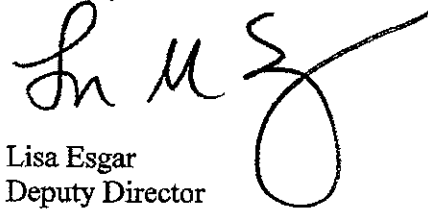
Re: Division of Wildlife Project Change

Dear Representative Riesberg:

The Division of Wildlife has submitted a request to the Office of State Planning and Budgeting to add to its FY 2008-09 Capital Construction projects under the "Property Maintenance, Improvement, and Development" line item. The project is for a well replacement project at Turks Pond State Wildlife Area in Baca County, as described in the attached letter.

Since this change does not affect the appropriation, the Office of State Planning and Budgeting has approved this change in the projects list. Both the department and OSPB want ensure that you are aware of this change. Please let us know if you have any questions. My number is (303) 866-3024 or I can be reached via email at lisa.esgar@state.co.us.

Sincerely,



Lisa Esgar
Deputy Director

cc: Senator Bob Bacon, Vice-Chairman, CDC
Senator Mike Kopp, CDC
Senator Gail Schwartz, CDC
Representative Jerry Sonnenberg, CDC
Representative Buffie McFadyen, CDC
Kori Donaldson, CDC Staff
Eric Kurtz, JBC Staff
Larry Friedberg, Office of the State Architect
Dan Krug, CDHE
David McDermott, State Controller
Pat Miks, Division of Wildlife

STATE OF COLORADO

Bill Ritter, Jr., Governor
DEPARTMENT OF NATURAL RESOURCES

DIVISION OF WILDLIFE

AN EQUAL OPPORTUNITY EMPLOYER

Thomas E. Remington, Director
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Denver, Colorado 80216
Telephone: (303) 297-1192
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*For Wildlife-
For People*

February 25, 2009

Ms. Lisa Esgar, Deputy Director
Governor's Office of State Planning and Budgeting
200 East Colfax, Room 111
Denver, CO 80203

Dear Ms. Esgar:

The Division of Wildlife would like to request a "new" sub-project from within an existing appropriation for a well replacement project at Turks Pond SWA in Baca County. The existing well has structurally failed and a new well needs to be drilled, equipped, and connected to the existing water supply pipeline to Turks Pond. This pond is utilized for waterfowl and aquatic habitat. The primary public uses are for waterfowl hunting and angling.

Since this is a recently identified and urgent project, detailed cost estimates are forthcoming. Preliminary estimates for replacing this well are between \$100,000 and \$150,000. Funding for this project could come from residual balances from several sub-projects in the FY 08-09 Capital Construction "Property Maintenance, Improvement, and Development" line item, appropriation 759, as detailed below.

<u>Project No.</u>	<u>Name</u>	<u>Original Amount.</u>	<u>Balance</u>	<u>Status</u>
P0849-03-C	Garfield Creek SWA Hudson Sullivan Diversions	\$54,000	\$36,050	Completed
P0849-05-C	Tarryall SWA - Holst Packer Ditch Flume	\$42,000	\$42,000	Cancelled
P0849-08-C	Service Creek SWA Parking Lot Extension	\$25,000	\$3,450	Completed
P0849-11-C	Garfield Creek SWA In holding Fences Garfield fences	\$140,000	\$43,417	Completed
P0849-13-C	Karval Reservoir SWA - Vault Toilet 1 toilet	\$20,000	\$2,573	Completed
P0849-19-C	FCSC - Replace water meter pit	\$7,500	\$4,899	Completed
		<u>Total</u>	<u>\$132,389</u>	

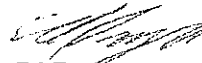
These sub-projects are either complete or were cancelled for other reasons and have residual sub-project balances. The Division requests approval to use these residual funds to afford the well replacement at Turks Pond. Thus, this request is not for additional funding. Rather, a reallocation of existing funding within this line item appropriation.

DEPARTMENT OF NATURAL RESOURCES, Harris D. Sherman, Executive Director
WILDLIFE COMMISSION, Robert Bray, Chair • Brad Coors, Vice Chair • Tim Glenn, Secretary
Members, Dennis Buechler • Jeffrey Crawford • Dorothea Farris • Roy McAnally • Richard Ray • Robert Streeter
Ex Officio Members, Harris Sherman and John Stulp

Per previous agreement with Capital Development Committee (CDC), expenditures for this project, excluding an emergency, will not occur until at least 30 days after the date of this request to CDC Staff. After which, the Division will proceed with this project unless otherwise directed.

Thank you in advance for your consideration.

Respectfully,



Ed Frazar
Chief Engineer

cc: Dan Prenzlou – DOW SE Region Manager
Marilyn Salazar – DOW Support Services Assistant Director
Pat Miks – DOW Acting Chief Financial Officer