

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

2001



SENATE BILL 01-197

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, Decker, Garcia,
Miller, and Sinclair.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XX							
DEPARTMENT OF STATE							
(1) ADMINISTRATION							
Personal Services	2,682,416						
	(69.0 FTE)						
Health, Life, and Dental	148,851						
Short-term Disability	1,257						
Salary Survey	136,507						
Anniversary Increases	61,893						
Workers' Compensation	3,115						
Operating Expenses	383,063						
	421,439						
Legal Services for 2,020 hours	112,736						
Administrative Law Judge Services for 559 hours	52,951						
Purchase of Services from Computer Center	2,000						
Payment to Risk Management and Property Funds	10,215						
Vehicle Lease Payments	2,636						
Capital Outlay	140,913						
Leased Space	432,837						
Indirect Cost Assessment	124,628						
Discretionary Fund	<u>5,000</u>						
		4,301,018			4,301,018 ^a		
		4,339,394			4,339,394 ^a		

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) SPECIAL PURPOSE							
Bilingual Translation	1,000						
County Clerk Candidate Reimbursement	1,500						
Local Election Reimbursement	1,073,012 1,130,112						
Implementation of National Voter Registration Act	95,038 (1.0 FTE)						
Initiative and Referendum	400,000 <u>304,524</u>						
		1,570,550			1,570,550 ^a		
		1,532,174			1,532,174 ^a		

^a This amount shall be from fees, taxes and all other sources of revenue collected by the Department.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Computer Systems²²⁹

Personal Services	1,127,043				1,127,043 ^a		
Operating Expenses	1,274,982				(18.0 FTE) 1,274,982 ^a		
Hardware/Software Maintenance	660,632				660,632 ^a		
Colorado Voter Registration System	<u>281,830</u>				281,830 ^a		
	3,344,487						

^a These amounts shall be paid from the Department of State Cash Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Central Information System²³⁰						
Personal Services	232,697			232,697 ^a		
				(5.0 FTE)		
Operating Expenses	110,852			110,852^a		
	196,850			196,850 ^a		
Colorado Information Network Systems (CINS) Contract	1,200,000			1,200,000^a		
				620,803 ^a	579,197 ^b	
Payments to the Department of Revenue	<u>85,998</u>			<u>85,998^a</u>		
	1,629,547					
	4,974,034					
TOTALS PART XX (STATE)^{5,6}	\$10,845,602			\$10,845,602	\$579,197	
				\$10,266,405		

^a These amounts will be paid from the Central Information System Cash Fund.

^b THIS AMOUNT WILL BE PAID FROM CENTRAL INDEXING SYSTEM CASH FUND RESERVES.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Stan Matsunaka
PRESIDENT OF
THE SENATE

Doug Dean
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

Judith Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO