

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

2001



SENATE BILL 01-184

BY SENATOR(S) Reeves, Tate, and Owen;  
also REPRESENTATIVE(S) Young, Berry, Saliman, Groff, Jahn, Mace,  
Madden, and Williams S.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
HIGHER EDUCATION.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part VI of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(1) DEPARTMENT ADMINISTRATIVE OFFICE**

Health, Life, and Dental	323,642	245,577		46,692 <sup>a</sup>	31,373(T) <sup>b</sup>	
Short-term Disability	12,359	10,709		803 <sup>a</sup>	815(T) <sup>b</sup>	32
Salary Survey and Senior Executive Service	254,237	204,578		32,356 <sup>a</sup>	17,303(T) <sup>b</sup>	
Anniversary Increases	125,888	99,428		16,977 <sup>a</sup>	9,483(T) <sup>b</sup>	
Shift Differential	418	418				
Workers' Compensation	24,721	24,150		571 <sup>a</sup>		
Legal Services for 661 hours	36,890	36,890				
Purchase of Services from Computer Center	2,125	2,125				
Payment to Risk Management and Property Funds	7,041	5,196		1,845 <sup>a</sup>		
Leased Space	<u>225,894</u>	173,328		52,566 <sup>c</sup>		
	1,013,215					

<sup>a</sup> These amounts shall be from various sources of cash funds throughout the Department.

<sup>b</sup> These amounts shall be from Limited Gaming revenue received by the State Historical Society.

<sup>c</sup> This amount shall be from the Private Occupational Schools Fund.

**(2) COLORADO COMMISSION ON HIGHER EDUCATION<sup>60, 61</sup>**

<b>(A) Administration</b>	<del>4,904,689</del>	4,797,489			107,200(T) <sup>a</sup>	
	4,979,689	4,872,489				
		(32.8 FTE)				

<sup>a</sup> This amount represents a transfer from the Department of Local Affairs, Waste Tire Fund programs, pursuant to Section 24-32-114, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Division of Private Occupational Schools</b>	412,822				412,822 <sup>a</sup> (6.5 FTE)		
<sup>a</sup> This amount shall be from the Private Occupational Schools Fund.							
<b>(C) Special Purpose</b>							
Western Interstate Commission for Higher Education (WICHE)	88,000		88,000				
WICHE - Optometry	304,000		304,000				
Higher Education Programs of Excellence	4,441,483		882,773		87,847 <sup>a</sup>	3,470,863(T) <sup>b</sup>	
<del>Colorado Children's Trust Fund</del>	<del>504,000</del> <del>(2.5 FTE)</del>				<del>216,000<sup>c</sup></del>	<del>188,000<sup>d</sup></del>	<del>100,000</del>
Veterinary School Program Needs	285,000		162,400		122,600 <sup>e</sup>		
Rural Education Access Program <sup>62</sup>	800,000		800,000				
Enrollment/Cash Fund Contingency <sup>63</sup>	<u>5,000,000</u>				5,000,000 <sup>f</sup>		
	<del>11,422,483</del>						
	10,918,483						

<sup>a</sup> This amount shall be from the Colorado Student Loan Program.

<sup>b</sup> This amount shall be from statewide and departmental indirect cost recoveries.

<sup>c</sup> ~~This amount shall be from the Colorado Children's Trust Fund.~~

<sup>d</sup> ~~This amount shall be from reserves in the Colorado Children's Trust Fund.~~

<sup>e</sup> This amount shall be from the Western Interstate Commission on Higher Education.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Financial Aid</b>							
Need Based Grants	38,949,077		38,949,077				
Governor's Opportunity Scholarships	2,000,000		2,000,000				
Grants for Part-time Students	1,250,000		1,250,000				
Merit Based Grants	14,371,810		14,371,810				
Work Study <sup>64</sup>	14,811,367		14,811,367				
Required Federal Match	3,376,350		2,076,350				1,300,000
Veterans'/Law Enforcement/POW Tuition Assistance	50,747		50,747				
Native American Students/Fort Lewis College	4,753,839		4,753,839				
	<u>79,563,190</u>						
		<del>96,303,184</del>					
		95,874,184					
<b>(3) TRUSTEES OF THE STATE COLLEGES IN COLORADO<sup>65, 66</sup></b>							
Governing Board and General Campuses							
General Fund and Tuition							
Allocation	129,601,951		73,940,439		55,661,512 <sup>a</sup>		
	(1,899.3 FTE)						
Other Than Tuition Revenue	1,943,609				1,943,609 <sup>b</sup>		
Auxiliary Revenue	<u>4,345,049</u>				4,345,049 <sup>c</sup>		
		135,890,609					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) STATE BOARD OF AGRICULTURE<sup>2, 65, 66, 67</sup></b>						
Governing Board and General Campuses						
General Fund and Tuition						
Allocation	268,649,914	146,157,279		122,492,635 <sup>a</sup>		
	268,847,559	146,354,924				
	(4,050.6 FTE)					
Other Than Tuition Revenue	27,165,155			26,640,365 <sup>b</sup>	524,790 <sup>c</sup>	
Auxiliary Revenue	<u>25,520,537</u>			25,520,537 <sup>d</sup>		
	321,335,606					
	321,533,251					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> Of this amount, \$308,700 shall be from the Water Research Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision. Also, \$216,090(T) shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. This amount represents a 2001 calendar year grant; any unexpended balance on June 30, 2001 is intended to roll forward and remain available for expenditure in FY 2001-02.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(5) REGENTS OF THE UNIVERSITY OF COLORADO<sup>65, 66, 67, 67a</sup>**

**(A) Board of Regents and General Campuses**

General Fund and Tuition						
Allocation	475,456,461	206,664,144		268,792,317 <sup>a</sup>		
	(5,901.1 FTE)					
Other Than Tuition Revenue	30,816,000			30,158,469 <sup>b</sup>	657,531(T) <sup>c</sup>	
Auxiliary Revenue	<u>19,330,511</u>			19,330,511 <sup>d</sup>		
	525,602,972					

<sup>a</sup> This amount shall be from tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102, C.R.S. This amount represents a 2001 calendar year grant; any unexpended balance on June 30, 2001 is intended to roll forward and remain available for expenditure in FY 2001-02.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(B) Health Sciences Center**

Advisory Commission on Family Medicine

Residency Training Programs	2,240,783					
Commission Expenses	95,409					
	<u>(1.0 FTE)</u>					
	2,336,192	249,950			2,086,242(T) <sup>a</sup>	

<sup>a</sup> This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

527,939,164

**(6) TRUSTEES OF THE COLORADO SCHOOL OF MINES<sup>65, 66</sup>**

General Campus

General Fund and Tuition Allocation	45,154,300		19,495,658		25,658,642 <sup>a</sup>	
	(610.5 FTE)					
Other Than Tuition Revenue	434,402				434,402 <sup>b</sup>	
Auxiliary Revenue	<u>430,216</u>				430,216 <sup>c</sup>	
		46,018,918				

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(7) UNIVERSITY OF NORTHERN COLORADO<sup>65, 66</sup>**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
General Campus General Fund and Tuition Allocation	74,374,556 (1,026.5 FTE)		41,959,738		32,414,818 <sup>a</sup>		
Other Than Tuition Revenue	3,174,245				3,174,245 <sup>b</sup>		
Auxiliary Revenue	<u>1,260,256</u>				1,260,256 <sup>c</sup>		
		78,809,057					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(8) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL  
EDUCATION STATE SYSTEM COMMUNITY COLLEGES<sup>65, 66</sup>**

Governing Board and General Campuses

General Fund and Tuition Allocation	205,455,475 (4,144.0 FTE)		124,464,488		80,990,987 <sup>a</sup>		
Other Than Tuition Revenue	10,431,257				8,431,257 <sup>b</sup>	2,000,000(L) <sup>c</sup>	
Auxiliary Revenue	<u>961,663</u>				961,663 <sup>d</sup>		
		216,848,395					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from local property tax collections.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(9) LOCAL DISTRICT JUNIOR COLLEGE  
GRANTS PURSUANT TO SECTION 23-71-  
301, C.R.S.**

	13,941,543	13,941,543
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(10) DIVISION OF OCCUPATIONAL EDUCATION</b>							
<b>(A) Administrative Costs</b>	622,451		622,451				
			(9.0 FTE)				
<b>(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.</b>	17,792,850		17,792,850				
<b>(C) Area Vocational School Support</b>	10,885,321		10,885,321				
<b>(D) Sponsored Programs</b>							
(1) Administration	1,774,709						
	(28.5 FTE)						
(2) Programs	<u>13,019,517</u>						
	14,794,226						14,794,226
<b>(E) Colorado First Customized Job Training TRAINING<sup>162a</sup></b>	3,133,400					3,133,400(T) <sup>a</sup>	
<b>(F) Existing Industry Training TRAINING<sup>162a</sup></b>	<u>1,125,220</u>					1,125,220(T) <sup>a</sup>	
		48,353,468					

<sup>a</sup> These amounts represent transfers from the Department of Local Affairs, Economic Development section. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

**(11) AURARIA HIGHER EDUCATION CENTER<sup>65</sup>**

Administration	15,514,447					15,514,447(T) <sup>a</sup>	
	(196.0 FTE)						



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Auxiliary Revenue	<u>51,450</u>				51,450 <sup>b</sup>		
		15,565,897					

<sup>a</sup> This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the State Colleges, and the Regents of the University of Colorado.

<sup>b</sup> This amount shall be from auxiliary revenue.

**(12) COUNCIL ON THE ARTS**

Personal Services	451,408		357,936 (6.0 FTE)		93,472 <sup>a</sup> (2.0 FTE)		
Operating Expenses	<del>93,630</del> 95,470		<del>79,568</del> 81,408		14,062 <sup>a</sup>		
Programs/Scientific and Cultural Facilities District	980,424		724,474		1,250 <sup>b</sup>		254,700
Programs/Greater Colorado	<u>980,424</u>		724,474		1,250 <sup>b</sup>		254,700
		<del>2,505,886</del> 2,507,726					

<sup>a</sup> These amounts shall be from the Art in Public Places Fund originating from capital construction appropriations.

<sup>b</sup> These amounts shall be from gifts, grants, and donations.

**(13) STATE HISTORICAL SOCIETY**

**(A) Administration**

Administration and General	<del>3,761,614</del> 3,767,352 (78.1 FTE)		<del>2,500,444</del> 2,506,182		600,810 <sup>a</sup>	152,247 <sup>b</sup>	508,113
Utilities	51,404		27,787		23,617 <sup>a</sup>		
Cumbres and Toltec Railroad Commission	<del>48,635</del> 45,635		<del>48,635</del> 45,635				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Certified Local Government Program	65,000						65,000
	<u>3,926,653</u>						
	3,929,391						

<sup>a</sup> These amounts shall be from museum admission fees, user charges, and other sources of cash funds.

<sup>b</sup> Of this amount, \$107,247(T) shall be from indirect cost recoveries within the agency and \$45,000 shall be from various sources of cash funds exempt.

**(B) Sponsored Programs**

Program Costs	355,000			110,000(T) <sup>a</sup>	185,000 <sup>b</sup>	60,000
	(2.5 FTE)					

<sup>a</sup> This amount shall be from a contract with Correctional Industries for the Ordway Conservation Center.

<sup>b</sup> This amount shall be from donations and gifts.

**(C) Auxiliary Programs**

Program Costs	1,150,000			1,020,000 <sup>a</sup>	130,000 <sup>b</sup>	
	(12.5 FTE)					

<sup>a</sup> This amount shall be from museum shop sales, microphoto services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.

<sup>b</sup> This amount shall be from donations and gifts.

**(D) Gaming Revenue**

Historic Preservation for Gaming Cities	3,528,000					
Historic Preservation Grant Program	14,112,000					
	<u>(13.0 FTE)</u>					
	17,640,000				17,640,000(T) <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Department of Revenue, Division of Gaming, and is dedicated to historic preservation.

23,071,653  
23,074,391

**TOTALS PART VI**

<b>(HIGHER EDUCATION)<sup>5,6</sup></b>	\$1,527,596,595	\$746,737,430		\$716,438,446 <sup>a</sup>	\$47,083,948 <sup>a</sup>	\$17,336,771
	<u>\$1,527,369,818</u>	<u>\$747,014,653</u>		<u>\$716,222,446<sup>a</sup></u>	<u>\$46,895,948<sup>a</sup></u>	<u>\$17,236,771</u>

<sup>a</sup> Of these amounts, \$44,227,214 contains a (T) notation and \$2,000,000 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 Department of Agriculture, Agricultural Services Division; Department of Higher Education, State Board of Agriculture; Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations; Parks and Outdoor Recreation; and Division of Wildlife; and Department of Transportation, Construction, Maintenance, and Operations -- Pursuant to Executive Order D00699 issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the Departments of Agriculture, Higher Education, Natural Resources, and Transportation are requested to coordinate noxious weed control measures. Each department's designated noxious weed coordinator is requested to collaborate with the state weed coordinator at the Department of Agriculture to prepare a report, to be submitted to the Joint Budget Committee on or before November 1, 2000. The report should identify weed management needs of each applicable program within each respective department; include each department's integrated weed management plan; identify all appropriated funding, staff resources, and programs or procedures undertaken to address noxious weed control for FY 2000-01; identify all applicable federal, state, and local partners in managing noxious weeds; and identify programs or procedures previously accomplished. In order to ensure resources are being prioritized and implemented effectively, and to avoid duplication of effort, departments are also requested to consult with the state weed coordinator on any funding changes requested for FY 2001-02, prior to submission to the Governor's Office of State Planning and Budgeting.
- 5 (Governor lined through this provision. See L. 2000, p. 2752.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 60 Department of Higher Education, Colorado Commission on Higher Education -- For the FY 2001-02 budget request, the Colorado Commission on Higher

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Education is directed to submit a unified budget request representing all functions performed by the Governing Boards and Local District Junior Colleges. This request should include the independent Colorado State University agencies and the various occupational education programs under the Colorado Community College and Occupational Education System. In recognition of the state's General Fund appropriation limitation, the Commission is directed to limit the total General Fund increase requested to no more than 6 percent.

- 61 Department of Higher Education, Colorado Commission on Higher Education -- The Colorado Commission on Higher Education is requested to work with the governing boards to submit a report to the Joint Budget Committee by no later than November 1, 2000, comparing growth in the number of non-teaching, non-auxiliary FTE with student enrollment over the last ten years. The Colorado Commission on Higher Education is requested to include an explanation and justification to be provided by the institutions for each campus with significantly higher rates of growth in FTE than in students.
- 62 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Rural Education Access Program -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward the appropriation for the Rural Education Access Program to the next fiscal year.
- 63 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Cash Fund Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or other cash fund revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers for spending authority from this line item to support tuition or fee increases.
- 64 Department of Higher Education, Colorado Commission on Higher Education, Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward 2 percent of the Work Study appropriation to the next fiscal year.
- 65 Department of Higher Education, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1)(a)(I), C.R.S.
- 66 Department of Higher Education, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that the resident tuition rates by Governing Board be raised up to 2.9 percent and nonresident tuition rates by Governing Board be raised up to 4.0 percent. These rates are used in order to increase spending authority for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each Governing Board will give consideration to establishing equity of tuition increases among the campuses under the Governing Board's jurisdiction. In addition to the tuition increases outlined above, the General Assembly has approved an

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

additional \$1,438,605 in tuition spending authority for the University of Colorado for the following: at the Colorado Springs campus for the resident graduate, education, engineering, and business programs and all nonresident tuition; at the Denver campus for resident undergraduate lower division freshman and sophomore tuition; at the Boulder campus for nonresident graduate business, engineering, journalism/music programs, and other miscellaneous programs where the nonresident graduate tuition rate is currently less than the nonresident undergraduate tuition rate.

67 (Governor lined through this provision. See L. 2000, p. 2755.)

67a (Governor lined through this provision. See L. 2000, p. 2756.)

162a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, COLORADO FIRST CUSTOMIZED JOB TRAINING; AND EXISTING INDUSTRY TRAINING; AND DEPARTMENT OF HIGHER EDUCATION, DIVISION OF OCCUPATIONAL EDUCATION, COLORADO FIRST CUSTOMIZED JOB TRAINING; AND EXISTING INDUSTRY TRAINING -- THESE PROGRAMS ARE REQUESTED TO SUBMIT TO THE JOINT BUDGET COMMITTEE BY NOVEMBER 1, 2000, A DETAILED PLAN FOR ACCOUNTABILITY, INCLUDING REVIEW CRITERIA FOR SELECTION OF COMPANIES TO PARTICIPATE, THE NUMBER OF NEW JOBS CREATED BY THE PROGRAMS, THE NUMBER OF UNEMPLOYED AND UNDEREMPLOYED INDIVIDUALS WHO WERE TRAINED AND EMPLOYED BY THESE PROGRAMS, THE AMOUNT OF NEW PERSONAL INCOME AND STATE PERSONAL AND CORPORATE INCOME TAX GENERATED BY THESE PROGRAMS, THE TIME PERIOD FOR REPAYMENT OF STATE INVESTMENT IN THESE PROGRAMS, AND THE NUMBER OF PERSONS TAKEN OFF STATE SUPPORT PROGRAMS AND THE MONEY SAVED THEREBY. UP TO TEN PERCENT OF THE CUSTOMIZED JOB TRAINING APPROPRIATION MAY BE USED TO SUPPLEMENT THE EXISTING INDUSTRY TRAINING APPROPRIATION.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2.** Part VI (13)(C) and the affected totals of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by section 1 of chapter 397, Session Laws of Colorado 2000, are amended to read:

Section 2. **Appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(13) STATE HISTORICAL SOCIETY**

**(C) Auxiliary Programs**

Program Costs	1,250,000		1,130,000 <sup>a</sup>	120,000 <sup>b</sup>
	1,315,640		1,195,640 <sup>a</sup>	
	(12.5 FTE)			

<sup>a</sup> This amount shall be from museum shop sales, microphoto services, public education programs, membership/publication services, traveling exhibits, rentals, and special event fees.

<sup>b</sup> This amount shall be from donations and gifts.

~~21,872,174~~  
21,937,814

**TOTALS PART VI**

**(HIGHER EDUCATION)<sup>5,6</sup>**

<u>\$1,463,554,987</u>	<u>\$715,653,536</u>	<u>\$680,537,766<sup>a</sup></u>	<u>\$50,049,724<sup>a</sup></u>	<u>\$17,313,961</u>
<u>\$1,463,620,627</u>		<u>\$680,603,406<sup>a</sup></u>		

<sup>a</sup> Of these amounts, \$29,475,674 contains a (T) notation and \$3,193,800 contains an (L) notation.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Stan Matsunaka  
PRESIDENT OF  
THE SENATE

---

Doug Dean  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

---

Karen Goldman  
SECRETARY OF  
THE SENATE

---

Judith Rodrigue  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

---

Bill Owens  
GOVERNOR OF THE STATE OF COLORADO