

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

2001



SENATE BILL 01-195

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, and Saliman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
REGULATORY AGENCIES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVIII of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVIII
DEPARTMENT OF REGULATORY AGENCIES**

(1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES

(A) Director's Office

Personal Services	2,752,264		1,500		2,750,764(T) ^a (46.0 FTE)	
Health, Life, and Dental	933,704		45,284	767,722 ^b	120,698(T) ^a	
Short-term Disability	10,996		683	9,313 ^b	1,000(T) ^a	
Salary Survey	1,246,869		47,983	1,029,517 ^b	169,369(T) ^a	
Anniversary Increases	316,664		10,175	262,104 ^b	44,385(T) ^a	
Workers' Compensation	112,166		5,091	94,097 ^b	11,382(T) ^a	1,596
Operating Expenses	218,848 227,478		3,883	105,064 ^b	109,901(T)^a 118,531(T) ^a	
Legal Services for 79,947 hours	4,461,842		80,044	4,182,210 ^b	94,388(T) ^a	105,200
Administrative Law Judge Services for 5,380 3,242 hours	500,784 300,784		11,268	383,100^b 183,100 ^b	106,416(T) ^a	
Purchase of Services from Computer Center	130,297		3,090	116,586 ^b	10,621(T) ^a	
Payment to Risk Management and Property Funds	67,353		3,329	53,923 ^b	8,782(T) ^a	1,319
Vehicle Lease Payments	321,025		1,709	309,410 ^b	9,906(T) ^a	
Information Technology Asset Maintenance	494,250		21,925	405,050 ^b	67,275(T) ^a	
Leased Space	2,089,856		110,037	1,586,249 ^b	367,512(T) ^a	26,058
Capitol Complex Leased Space	5,538		4,636	902 ^b		
Hardware/Software Maintenance	405,650		800	166,600 ^b	238,250(T) ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Uninsurable Health Insurance Plan	3,340,041					3,340,041 ^a	
	<u>5,233,943</u>					5,233,943 ^c	
	17,408,147						
	19,110,679						

^a Of these amounts, it is estimated that ~~\$3,965,763~~ \$3,974,393 shall be from indirect cost recoveries, \$33,315 shall be from transfers from other departments, \$49,786 shall be from the Department of Public Health and Environment, \$46,885 shall be from the Department of Health Care Policy and Financing, and \$14,900 shall be from other departments for sunset reviews.

^b These amounts shall be from various cash sources within the Department.

^c Of this amount, it is estimated that \$2,500,000 shall be from the Business Associations Unclaimed Moneys Fund and FUND, \$840,041 shall be from the Insurance Unclaimed Moneys Fund, \$1,562,669 SHALL BE FROM INTEREST ON THE COLORADO UNINSURABLE HEALTH INSURANCE PLAN CASH FUND, AND \$331,233 SHALL BE FROM THE COLORADO UNINSURABLE HEALTH INSURANCE PLAN CASH FUND.

(B) Office of Certification

Program Costs	254,417				45,097 ^a	209,320(T) ^b
	(4.0 FTE)					

^a This amount shall be from various grants from local governmental entities.

^b This amount shall be from federal funds transferred from the Department of Transportation.

~~17,662,564~~
19,365,096

(2) DIVISION OF BANKING

Personal Services	2,386,824					
	(38.5 FTE)					
Operating Expenses	219,553					
	226,633					
Board Meeting Costs	13,769					
Indirect Cost Assessment	<u>328,031</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,948,177			2,948,177 ^a		
	2,955,257			2,955,257 ^a		

^a This amount shall be from the Division of Banking Cash Fund.

(3) CIVIL RIGHTS DIVISION

Personal Services	1,853,516	1,325,410 (24.0 FTE)			138,877(T) ^a (2.5 FTE)	389,229 (8.5 FTE)
Operating Expenses	130,597 132,101	56,311 57,815				74,286
Hearings Pursuant to Complaint	6,000	5,000				1,000
Commission Meeting Costs	17,174	5,174				12,000
Indirect Cost Assessment	<u>31,424</u>					31,424
	2,038,711 2,040,215					

^a This amount shall be from indirect cost recoveries.

(4) OFFICE OF CONSUMER COUNSEL

Program Costs	727,961 (8.0 FTE)					
Indirect Cost Assessment	<u>68,162</u>					
	796,123			796,123 ^a		

^a This amount shall be from the Public Utilities Commission Fixed Utilities Fund.

(5) DIVISION OF FINANCIAL SERVICES

Personal Services	740,319 (11.0 FTE)					
Operating Expenses	75,155					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	85,203	900,677			900,677 ^a		
(6) DIVISION OF INSURANCE							
Personal Services	5,239,358 (88.1 FTE)						
Operating Expenses	423,283 426,709						
Senior Health Counseling Program	176,222 (2.0 FTE)						
Workers' Compensation Studies	67,725						
PIP Exam Program	100,000						
Insurance Fraud Prosecution	171,303						
Indirect Cost Assessment	788,842	6,966,733 6,970,159			6,711,847^a 6,715,273 ^a	67,725 ^b	187,161

^a Of this amount, ~~\$6,611,847~~ \$6,615,273 shall be from the Division of Insurance Cash Fund, and \$100,000 shall be from reimbursements from insurance companies for travel expenses. Reimbursement moneys are shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and are appropriated under Section 10-1-204 (9), C.R.S.

^b This amount shall be from reserves in the Workers' Compensation Cash Fund.

(7) PUBLIC UTILITIES COMMISSION

Personal Services	5,953,650 (90.7 FTE)
Operating Expenses	350,515 355,044

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Expert Testimony	25,000					
Indirect Cost Assessment	806,872					
Highway Crossing Payments	279,293					
Disabled Telephone Users Fund Payments	3,285,600					
Transfer to Reading Services for the Blind Cash Fund	93,800					
Low Income Telephone Assistance	180,000					
High Cost Administration	126,141					
<u>(1.0 FTE)</u>						
	11,100,871	240,000		10,272,816^a	588,055 ^b	
	11,105,400			10,277,345 ^a		

^a Of this amount, it is estimated that ~~\$5,507,055~~ \$5,511,584 shall be from the Public Utilities Commission Fixed Utilities Fund, \$1,628,982 shall be from the Public Utilities Commission Motor Carrier Fund, \$3,086,200 shall be from the Disabled Telephone Users Cash Fund, \$39,293 shall be from interest earned on the Highway Crossing Protection Fund, \$4,630 shall be from the Low-Income Telephone Assistance Fund, and \$6,656 shall be from interest earned on the Colorado High Cost Fund. Of this amount, \$3,086,200 is shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Section 40-17-104, C.R.S.

^b Of this amount, \$293,200 shall be from reserves in the Disabled Telephone Users Cash Fund, \$175,370 shall be from reserves in the Low-Income Telephone Assistance Fund, and \$119,485 shall be from reserves in the Colorado High Cost Administration Fund.

(8) DIVISION OF REAL ESTATE

Personal Services	2,116,502
	(37.0 FTE)
Operating Expenses	190,941
	192,165
Commission Meeting Costs	21,925
Hearings Pursuant to Complaint	4,427
Name Checks	11,000
Indirect Cost Assessment	323,771

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments from the Real Estate Recovery Fund	<u>100,000</u>						
		2,768,566			2,768,566*		
		2,769,790			2,769,790 ^a		

^a This amount shall be from the Division of Real Estate Cash Fund.

(9) DIVISION OF REGISTRATIONS^{218, 219}

Personal Services	7,954,364						
	(150.6 FTE)						
Operating Expenses	1,287,628						
	1,311,370						
Centralized Licensing System							
- Annual License	175,000						
Hearings Pursuant to Complaint	303,075						
Payments to Department of Health Care Policy and Financing	12,844						
Indirect Cost Assessment	<u>2,921,999</u>						
		12,654,910			11,138,625*		1,516,285(T) ^b
		12,678,652			11,162,367 ^a		

^a This amount shall be from the Division of Registrations Cash Fund.

^b Of this amount, \$1,061,757 shall be from indirect cost recoveries, \$234,082 shall be from the Department of Public Health and Environment, and \$220,446 shall be from the Department of Health Care Policy and Financing.

(10) DIVISION OF SECURITIES

Personal Services	1,333,992
	(20.0 FTE)
Operating Expenses	44,927

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Hearings Pursuant to Complaint	45,530					
Board Meeting Costs	16,394					
Securities Fraud Prosecution	2,910					
Indirect Cost Assessment	262,114					
	<u>178,926</u>					
	1,839,263			1,839,263 ^a		
	1,839,866			1,839,866 ^a		

^a This amount shall be from the Division of Securities Cash Fund.

**TOTALS PART XVIII
(REGULATORY
AGENCIES)^{5,6}**

\$59,676,595	\$1,983,332	\$46,893,038	\$9,970,952 ^a	\$829,273
<u>\$61,421,235</u>	<u>\$1,984,836</u>	<u>\$46,733,642</u>	<u>\$11,873,484^a</u>	

^a Of this amount, ~~\$5,975,131~~ \$5,983,761 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

218 Department of Regulatory Agencies, Division of Registrations -- It is the intent of the General Assembly that the Division of Registrations submit a report to the Joint Budget Committee by October 31, 2000, that summarizes residential and commercial construction trends as they pertain to both electrical and plumbing inspection demand for the current fiscal year and the previous three fiscal years. The report should include trends in counties along the Front Range, counties in mountain regions, and any counties that reflect at least a ten percent growth rate between any two fiscal years. This report should also include the number of permits related to these trends. The Division should establish mechanisms that will enable such information to be provided in successive fiscal years.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

219 Department of Regulatory Agencies, Division of Registrations -- It is the intent of the General Assembly that the Division of Registrations submit a report to the Joint Budget Committee by October 31, 2000, that summarizes how appropriations to the Dental and Nursing Boards have helped to reduce case backlog. In addition, this report should include information on the efficacy of the Early Neutral Intervention Program that was developed by the Nursing Board as a means of decreasing the number of cases that are forwarded to the Attorney General's Office.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Stan Matsunaka
PRESIDENT OF
THE SENATE

Doug Dean
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

Judith Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO