

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

2001



SENATE BILL 01-180

BY SENATOR(S) Reeves, Tate, and Owen;  
also REPRESENTATIVE(S) Young, Berry, Saliman, Kester, and Sinclair.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
CORRECTIONS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part II of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART II</b>							
<b>DEPARTMENT OF CORRECTIONS</b>							
<b>(1) MANAGEMENT</b>							
<b>(A) Executive Director's Office Subprogram<sup>7, 8, 9, 9a</sup></b>							
Personal Services	<del>4,110,401</del>		3,967,430			<del>142,971*</del>	
	4,039,259		3,895,806			143,453 <sup>a</sup>	
			(65.8 FTE)			(3.0 FTE)	
			(65.5 FTE)				
Health, Life, and Dental	<del>11,493,080</del>		<del>11,135,553</del>		36,250 <sup>b</sup>	321,277 <sup>c</sup>	
	11,297,758		10,940,231				
Short-term Disability	<del>94,211</del>		<del>90,827</del>		564 <sup>d</sup>	2,820 <sup>e</sup>	
	93,029		89,645				
Salary Survey and Senior Executive Service	10,374,095		10,009,511		63,189 <sup>e</sup>	301,395 <sup>e</sup>	
Anniversary Increases	4,248,012		4,081,445		26,362 <sup>f</sup>	140,205 <sup>e</sup>	
Shift Differential	4,658,964		4,606,365			52,599 <sup>e</sup>	
Workers' Compensation	3,642,047		3,519,317		15,239 <sup>d</sup>	107,491 <sup>e</sup>	
Operating Expenses	<del>432,161</del>		<del>413,134</del>			<del>19,027*</del>	
	430,662		411,617			19,045 <sup>g</sup>	
Legal Services for 16,089 hours	1,445,873 <sup>h</sup>		1,420,521		3,148 <sup>d</sup>	22,204 <sup>e</sup>	
Payment to Risk Management and Property Funds	1,768,359		1,708,769		7,399 <sup>d</sup>	52,191 <sup>e</sup>	
Leased Space	<del>1,928,737</del>		<del>1,727,213</del>		3,150 <sup>i</sup>	198,374 <sup>e</sup>	
	1,898,137		1,696,613				
Start-up Costs	<u>9,860</u>		9,860				
	<del>44,205,800</del>						
	43,896,195						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$91,865(T)~~ \$92,347(T) shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$51,106 shall be from reserves in the Drug Offender Surcharge Fund.

<sup>b</sup> Of this amount, \$32,921 shall be from sales revenues earned by the Canteen Operation and \$2,211 shall be from the Sex Offender Surcharge Fund, and \$1,118 shall be from the Drug Offender Surcharge Fund.

<sup>c</sup> These amounts shall be from sales revenues earned by Correctional Industries.

<sup>d</sup> These amounts shall be from sales revenues earned by the Canteen Operation.

<sup>e</sup> Of this amount, \$36,251 shall be from sales revenues earned by the Canteen Operation, \$24,394 shall be from fees collected for monitoring private prisons, \$1,583 shall be from the Drug Offender Surcharge Fund, and \$961 shall be from restitution collected pursuant to Section ~~17-2-201(5)(c)(H)~~, C.R.S. 16-18.5-109(3), C.R.S.

<sup>f</sup> Of this amount, \$18,261 shall be from sales revenues earned by the Canteen Operation, \$6,969 shall be from fees collected for monitoring private prisons, and \$1,132 shall be from the Drug Offender Surcharge Fund.

<sup>g</sup> Of this amount, ~~\$13,135(T)~~ \$13,153(T) shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$5,892 shall be from reserves in the Drug Offender Surcharge Fund.

<sup>h</sup> Of this amount, \$897,927 shall be used to purchase 16,089 hours of legal services from the Department of Law, \$81,745 shall be used to contract for legal services from private firms for litigation at Rifle Correctional Center, and \$466,201 shall be used to contract for legal services from private firms for litigation at Trinidad Correctional Facility.

<sup>i</sup> This amount shall be from fees collected for monitoring private prisons.

**(B) External Capacity Subprogram**

(1) Private Prison Monitoring Unit

Personal Services	566,647				
	(13.5 FTE)				
Operating Expenses	<u>177,934</u>				
	744,581			744,581 <sup>a</sup>	

<sup>a</sup> This amount shall be from fees collected for monitoring private prisons.

(2) Payments to House State Prisoners

Local Jails <sup>10</sup>	7,208,466	7,208,466		
	5,610,297	5,610,297		
Private Facilities <sup>11</sup>	39,085,264	34,340,236		4,745,028 <sup>a</sup>
	<u>40,858,380</u>	37,243,400		3,614,980 <sup>a</sup>
	46,293,730			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
46,468,677						

<sup>a</sup> This amount shall be from a federal reimbursement for housing illegal aliens that is anticipated to be awarded in fiscal year 2000-01 and is subject to appropriation by the General Assembly.

**(C) Inmate Drug Reduction Subprogram**

Personal Services	154,342					
	(4.5 FTE)					
Operating Expenses	47,400					
Contract Services	<u>49,000</u>					
	250,742				250,742 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund.

91,494,853  
91,360,195

**(2) INSTITUTIONS**

**(A) Utilities Subprogram**

**(1) Water Rights Management**

Personal Services	22,234					
	(0.5 FTE)					
Operating Expenses	350					
Contract Services for Private Legal and Engineering Consultants	<u>203,500</u>					
	226,084			226,084		

(2) Utilities <sup>12</sup>	<del>12,097,403</del>	<del>11,597,776</del>			499,627 <sup>a</sup>	
	13,079,901	12,580,274				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Maintenance Subprogram</b>							
Personal Services	<del>12,583,956</del>						
	12,470,664						
	<del>(273.2 FTE)</del>						
	(270.2 FTE)						
Operating Expenses	3,716,420						
	3,681,231						
Purchase of Services	<u>136,606</u>						
	<del>16,436,982</del>		16,436,982				
	16,288,501		16,288,501				
<b>(C) Housing and Security Subprogram</b>							
Personal Services	<del>108,226,100</del>						
	106,927,748						
	<del>(2,666.0 FTE)</del>						
	(2,632.1 FTE)						
Operating Expenses	<del>1,484,706*</del>						
	<u>1,488,030<sup>a</sup></u>						
	<del>109,710,806</del>		109,710,806				
	108,415,778		108,415,778				
<b>(D) Food Service Subprogram</b>							
Personal Services	<del>10,637,876</del>		10,637,876				
	10,491,196		10,491,196				
			<del>(240.9 FTE)</del>				
			(237.0 FTE)				

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

<sup>a</sup> In addition to the funding provided in this line, it is the intent of the General Assembly that the Department of Corrections utilize the \$37,143 General Fund appropriation contained in Sections 17-1-118 (1)(e), 17-1-120 (2)(d), 17-1-124 (1)(b)(II), and 17-1-125 (1)(b), C.R.S. for these purposes.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<del>13,086,176</del>		<del>13,006,176</del>				80,000
	13,047,421		12,967,421				
Purchase of Services	<u>370,517</u>		370,517				
	24,094,569						
	23,909,134						
<b>(E) Medical Services Subprogram<sup>13</sup></b>							
Personal Services	<del>17,302,513</del>		<del>17,259,234</del>		43,279 <sup>a</sup>		
	16,985,232		16,941,953				
			( <del>331.6 FTE</del> )		(0.8 FTE)		
			(324.9 FTE)				
Operating Expenses	<del>6,182,641</del>		<del>6,182,641</del>				
	7,504,133		7,504,133				
Purchase of Inpatient Services from Other Medical Facilities <sup>14</sup>	<del>5,939,097</del>		<del>5,939,097</del>				
	7,947,493		7,947,493				
Purchase of Outpatient Services from Other Medical Facilities <sup>14</sup>	<del>6,574,563</del>		<del>6,574,563</del>				
	8,709,069		8,709,069				
Service Contracts	<del>1,793,505</del>		<del>1,793,505</del>				
	<u>1,770,542</u>		1,770,542				
	37,792,319						
	42,916,469						

<sup>a</sup> This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

**(F) Laundry Subprogram**

Personal Services	<del>1,537,948</del>
	1,526,400

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	( <del>33.9 FTE</del> )						
	(33.6 FTE)						
Operating Expenses	<del>1,626,775</del>						
	1,614,445						
Start-up Costs	<u>77,775</u>						
	3,242,498		3,242,498				
	3,218,620		3,218,620				
<b>(G) Superintendents Subprogram</b>							
Personal Services	<del>10,432,004</del>						
	10,244,222						
	( <del>208.6 FTE</del> )						
	(204.6 FTE)						
Operating Expenses	<del>3,038,099</del>						
	3,023,618						
Contract Services	843,368						
	823,932						
Start-up Costs	<del>708,000</del>						
	<u>493,936</u>						
	15,021,471		15,021,471				
	14,585,708		14,585,708				
<b>(H) Boot Camp Subprogram</b>							
Personal Services	1,670,670						
	(39.0 FTE)						
Operating Expenses	<u>59,749</u>						
	1,730,419		1,730,419				
<b>(I) Youthful Offender System Subprogram<sup>15</sup></b>							
Personal Services	9,218,699						
	(221.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	289,355						
Contract Services	288,295						
Purchase of Services	<u>1,230,226</u>						
	11,026,575		11,026,575				
<b>(J) Case Management Subprogram</b>							
Personal Services	<del>10,903,412</del>						
	10,778,501						
	(231.4 FTE)						
	(228.2 FTE)						
Operating Expenses	<del>133,347</del>						
	<u>130,265</u>						
	<del>11,036,759</del>		11,036,759				
	10,908,766		10,908,766				
<b>(K) Mental Health Subprogram</b>							
Personal Services	<del>3,475,660</del>						
	3,337,639						
	(60.7 FTE)						
	(59.1 FTE)						
Operating Expenses	<del>48,952</del>						
	48,281						
Medical Contract Services	<del>1,144,956</del>						
	<u>1,138,597</u>						
	<del>4,669,568</del>		4,669,568				
	4,524,517		4,524,517				
<b>(L) Inmate Pay Subprogram</b>							
	<del>2,472,396</del>		2,472,396				
	2,438,542		2,438,542				



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(M) San Carlos Subprogram</b>							
Personal Services	10,995,855						
	10,963,610						
	(223.4 FTE)						
Operating Expenses	236,928						
Service Contracts	<u>565,950</u>						
	11,798,733		11,798,733				
	11,766,488		11,766,488				
 <b>(N) Legal Access Subprogram</b>							
Personal Services	824,977						
	(15.5 FTE)						
Operating Expenses	333,665						
	324,322						
Start-up Costs	<u>8,500</u>						
	1,167,142		1,167,142				
	1,149,299		1,149,299				
		<del>262,523,724</del>					
		266,184,801					
 <b>(3) SUPPORT SERVICES</b>							
<b>(A) Business Operations Subprogram</b>							
Personal Services	5,393,005		4,778,415		544,013 <sup>a</sup>	70,577(T) <sup>b</sup>	
	5,380,248		4,765,658				
			(109.4 FTE)		(11.6 FTE)	(1.6 FTE)	
			(108.9 FTE)				
Operating Expenses	245,310		245,310				
	245,143		245,143				
Start-up Costs	<u>8,650</u>		8,650				
	5,646,965						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
5,625,391						

<sup>a</sup> Of this amount, \$34,153 shall be from restitution collected pursuant to Section ~~17-2-201(5)(c)(H)~~, C.R.S.; 16-18.5-109(3), C.R.S. and \$509,860(T) shall be from sales revenues earned by Correctional Industries. For informational purposes, of the sales revenues earned by Correctional Industries, \$71,127 shall be used for statewide indirect costs and \$438,733 shall be used for departmental indirect costs.

<sup>b</sup> This amount shall be from sales revenues earned by the Canteen Operation. For informational purposes, of the sales revenues earned by the Canteen Operation, \$8,378 shall be used for statewide indirect costs and \$62,199 shall be used for departmental indirect costs.

**(B) Personnel Subprogram**

Personal Services	1,433,420					
	(35.0 FTE)					
Operating Expenses	<u>98,865</u>					
	1,532,285	1,532,285				

**(C) Offender Services Subprogram**

Personal Services	1,639,656					
	(39.0 FTE)					
Operating Expenses	<del>54,331</del> <u>54,927</u>					
	1,693,987	1,693,987				
	1,694,583	1,694,583				

**(D) Communications Subprogram**

Personal Services	510,834	510,834				
		(10.4 FTE)				
Operating Expenses	<del>840,542</del> 1,001,484	838,742		1,800 <sup>a</sup>		
Dispatch Services	<u>131,619</u>	131,619				
	1,482,995					
	1,643,937					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Transportation Subprogram</b>							
Personal Services	1,156,106		1,156,106				
			(27.7 FTE)				
Operating Expenses	<del>134,384</del> 167,135		<del>134,384</del> 167,135				
Vehicle Lease Payments	<del>2,235,324</del> 2,199,804		<del>2,159,759</del> 2,124,239		8,213 <sup>a</sup>	67,352 <sup>b</sup>	
Start-up Costs	<u>4,794</u>		4,794				
	<u>3,530,608</u> 3,527,839						

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(F) Training Subprogram**

Personal Services	1,513,453						
	(30.0 FTE)						
Operating Expenses	<del>259,313</del> 258,696						
Advanced Special Training	<u>101,515</u>						
	<del>1,874,281</del> 1,873,664		<del>1,874,281</del> 1,873,664				

**(G) Information Systems Subprogram<sup>16</sup>**

Personal Services	1,797,964		1,797,964				
			(37.1 FTE)				
Operating Expenses	<del>844,325</del> 872,310		<del>844,325</del> 872,310				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	33,205		33,205				
Grants	94,395					94,395(T) <sup>a</sup>	
Information Technology Projects	934,933		934,933				
Parole Electronic Records Project <sup>17</sup>	593,847		593,847				
	<u>4,298,669</u>						
	4,326,654						

<sup>a</sup> This amount shall be from the Department of Public Safety, Division of Criminal Justice.

**(H) Facility Services Subprogram<sup>18</sup>**

Personal Services	1,623,141						
	(28.6 FTE)						
Operating Expenses	<del>148,653</del>						
	<u>150,656</u>						
	<del>1,771,794</del>		<del>1,771,794</del>				
	1,773,797		1,773,797				
		<del>21,831,584</del>					
		21,998,150					

**(4) INMATE PROGRAMS**

**(A) Labor Subprogram**

Personal Services	4,276,956						
	(98.3 FTE)						
Operating Expenses	<u>91,326</u>						
	4,368,282		4,368,282				

**(B) Education Subprogram**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	<del>7,341,079</del>		<del>7,341,079</del>				
	7,088,076		7,088,076				
			(148.3 FTE)				
			(142.5 FTE)				
Operating Expenses	<del>887,400</del>		<del>448,600</del>		438,800 <sup>a</sup>		
	1,069,008		401,208		667,800 <sup>a</sup>		
Contract Services	<del>7,725,387</del>		<del>7,725,387</del>				
	7,500,887		7,500,887				
Education Grants	<del>285,523</del>					285,523(T) <sup>b</sup>	
	111,868					111,868(T) <sup>b</sup>	
						(4.5 FTE)	
Vocational Grants	<del>341,624</del>					341,624(T) <sup>c</sup>	
	<u>764,736</u>					30,000(T) <sup>c</sup>	734,736
	<del>16,581,013</del>						
	16,534,575						

<sup>a</sup> This amount shall be from sales revenues earned by vocational programs.

<sup>b</sup> ~~Of this amount, \$172,721 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education, and \$112,802~~ THIS AMOUNT shall be from federal funds appropriated to the Department of Education.

<sup>c</sup> ~~Of this amount, \$183,496 shall be from federal Workforce Investment Act funds appropriated to the Department of Labor and Employment, and \$158,128 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education.~~ THIS AMOUNT SHALL BE FROM FEDERAL FUNDS APPROPRIATED TO THE STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION STATE SYSTEM COMMUNITY COLLEGES.

**(C) Recreation Subprogram**

Personal Services	<del>4,896,977</del>
	4,715,129
	(116.9 FTE)
	(113.1 FTE)
Operating Expenses	<del>64,507</del>
	64,198
Contract Services	<u>235,610</u>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<del>5,197,094</del>		<del>5,197,094</del>				
5,014,937		5,014,937				
<b>(D) Drug and Alcohol Treatment Subprogram</b>						
Personal Services	229,284	229,284	(4.0 FTE)			
Alcohol Treatment Program <sup>19</sup>	704,050	604,050			100,000(T) <sup>a</sup>	
Drug Treatment Program <sup>19</sup>	574,615	145,666		328,949 <sup>b</sup>	100,000(T) <sup>a</sup>	
Drug Offender Surcharge Program	712,738			570,379 <sup>b</sup> (1.0 FTE)	142,359(T) <sup>c</sup>	
Contract Services	<del>3,582,714</del>	<del>3,582,714</del>				
	3,344,418	3,344,418				
Treatment Grants	<u>781,630</u>				781,630(T) <sup>c</sup>	
	<del>6,585,031</del>					
	6,346,735					

<sup>a</sup> These amounts shall be from the Department of Human Services, Health and Rehabilitation Services, Alcohol and Drug Abuse Division.

<sup>b</sup> These amounts shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S.

<sup>c</sup> These amounts shall be from federal funds appropriated to the Department of Public Safety, Division of Criminal Justice.

**(E) Sex Offender Treatment Subprogram**

Personal Services	<del>2,027,661</del>	<del>1,998,338</del>		29,323 <sup>a</sup>	
	2,015,572	1,986,249	(40.9 FTE)	(1.0 FTE)	
		(40.6 FTE)			
Operating Expenses	<del>314,517</del>	<del>314,017</del>		500 <sup>a</sup>	
	314,350	313,850			
Polygraph Testing	267,866	267,866			
Start-up Costs	<u>52,825</u>	49,000		3,825 <sup>a</sup>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,662,869					
	2,650,613					

<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund.

**(F) Volunteers Subprogram**

Personal Services	345,029					
	335,471					
	(7.3 FTE)					
	(7.0 FTE)					
Operating Expenses	18,986					
	19,199					
	<u>364,015</u>	364,015				
	354,670	354,670				

**(G) Community Reintegration Subprogram<sup>20</sup>**

Personal Services	389,283	389,283				
		(8.0 FTE)				
Operating Expenses	4,960	4,960				
	45,500	45,500				
Offender Emergency Assistance	90,000	90,000				
Contract Services	184,676	184,676				
Offender Re-employment Center <sup>21</sup>	465,000				465,000*	
	337,717				337,717 <sup>a</sup>	
					(1.0 FTE)	
Dress Out	518,585	518,585				
Start-up Costs	10,524	10,524				
	<u>1,663,028</u>					
	1,576,285					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this sum, ~~\$250,000(T)~~ \$198,673(T) shall be from a Federal Drug Control and System Improvement Grant in the Department of Public Safety, Division of Criminal Justice, ~~\$150,000(T)~~ \$74,044(T) shall be from the federal Welfare-to-Work Block Grant in the Department of Labor and Employment, and \$65,000 shall be from gifts, grants, and donations.

37,421,332  
36,846,097

**(5) COMMUNITY SERVICES**

**(A) Parole**

Personal Services	5,090,840					
	4,650,235					
	(109.5 FTE)					
	(97.0 FTE)					
Operating Expenses	661,878					
	627,417					
Contract Services	532,170					
	356,635					
Start-up Costs	<u>102,164</u>					
	6,387,052	6,387,052				
	5,634,287	5,634,287				

**(B) Parole Intensive Supervision Subprogram**

Personal Services	1,627,026					
	(35.9 FTE)					
Operating Expenses	242,312					
Contract Services	<del>757,084</del>					
	577,084					
Non-residential Services	<del>436,192</del>					
	381,192					
Home Detention	<u>73,000</u>					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	3,135,614		3,135,614				
	2,900,614		2,900,614				
 <b>(C) Community Intensive Supervision Subprogram</b>							
Personal Services	1,735,596						
	(43.5 FTE)						
Operating Expenses	475,953						
Contract Services	2,873,667						
Start-up Costs	<u>99,592</u>						
	5,184,808		5,184,808				
 <b>(D) Community Supervision Subprogram</b>							
(1) Community Supervision							
Personal Services	<del>1,490,776</del>		<del>1,490,776</del>				
	1,411,725		1,411,725				
			(29.5 FTE)				
			(28.5 FTE)				
Operating Expenses	<del>65,663</del>		<del>65,663</del>				
	68,031		68,031				
Community Mental Health Services	262,335		262,335				
Contract Services for High Risk Offenders <sup>22</sup>	118,785		118,785				
Contract Services for Fugitive Returns	32,475					32,475(T) <sup>a</sup>	
Start-up Costs	<u>9,408</u>		9,408				
	<del>1,979,442</del>						
	1,902,759						

<sup>a</sup> This amount shall be from the Department of Public Safety, Division of Criminal Justice.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) Youthful Offender System Aftercare</b>							
Personal Services	446,472						
	456,845						
	(10.0 FTE)						
Operating Expenses	178,554						
Contract Services	<del>1,109,604</del>						
	<u>1,474,448</u>						
	1,734,630		1,734,630				
	2,109,847			2,109,847			
		18,421,546					
		17,732,315					
 <b>(6) PAROLE BOARD<sup>17, 22a</sup></b>							
Personal Services	775,951						
	(13.5 FTE)						
Operating Expenses	<del>97,153</del>						
	99,199						
Contract Services	<u>6,692</u>						
		879,796	879,796				
		881,842	881,842				
 <b>(7) CORRECTIONAL INDUSTRIES<sup>23</sup></b>							
Personal Services	7,755,900						
	(170.7 FTE)						
Operating Expenses	<del>5,038,289</del>						
	5,138,289						
Raw Materials	<del>15,848,661</del>						
	18,339,519						
Inmate Pay	2,139,702						
Capital Outlay	1,406,200						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Lease Purchase	1,449,056						
Indirect Cost Assessment	<u>509,860</u>						
		34,147,668				34,147,668*	
		36,738,526				36,738,526 <sup>a</sup>	

<sup>a</sup> Of this amount, ~~\$19,753,704(T)~~ \$19,776,654(T) is estimated to be from sales to other state agencies, \$9,027,004 is estimated to be from sales to non-state entities, ~~\$5,216,960(T)~~ \$7,784,868(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

**(8) CANTEEN OPERATION**

Personal Services	1,002,986						
	(24.2 FTE)						
Operating Expenses	9,709,344						
Inmate Pay	34,986						
Indirect Cost Assessment	70,577						
Start-up Costs	<u>1,754</u>						
		10,819,647			10,819,647 <sup>a</sup>		

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

**TOTALS PART II**

<b>(CORRECTIONS)<sup>5,6</sup></b>		\$477,540,150	\$420,286,986		\$13,939,352 <sup>a</sup>	\$38,488,784 <sup>a</sup>	\$4,825,028
		<u>\$482,561,573</u>	<u>\$423,495,925</u>	<u>                    </u>	<u>\$14,168,352<sup>a</sup></u>	<u>\$40,467,580<sup>a</sup></u>	<u>\$4,429,716</u>

<sup>a</sup> Of these amounts, ~~\$27,934,107~~ \$29,912,903 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

7 Department of Corrections, Management, Executive Director's Office Subprogram -- The Department is requested to expand the staffing templates provided to the Joint Budget Committee on October 1, 1999, by including the impact programmatic differences have on levels of staffing at various facilities. The Department is requested to submit a report to the Joint Budget Committee by October 1, 2000, which indicates the revised impact programmatic changes have on various facilities' staffing templates.

8 Department of Corrections, Management, Executive Director's Office Subprogram -- The Department is requested to report, in the annual budget submission, the level of any future savings attained through the use of the Department's staffing templates.

9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.

9a (Governor lined through this provision. See L. 2000, p. 2752.)

10 (Governor lined through this provision. See L. 2000, p. 2752.)

11 (Governor lined through this provision. See L. 2000, p. 2753.)

12 (Governor lined through this provision. See L. 2000, p. 2753.)

13 (Governor lined through this provision. See L. 2000, p. 2753.)

14 Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Inpatient Services From Other Medical Facilities; and Purchase of Outpatient Services From Other Medical Facilities -- It is the intent of the General Assembly that the Department be permitted to transfer funds between the inpatient and outpatient purchase of services line items so that it may manage the provision of such services to inmates without having to seek specific transfer authority from the General Assembly. The Department is requested to report to the Joint Budget Committee in its annual budget document the total expenditure of these funds, including transfers between line items.

15 Department of Corrections, Institutions, Youthful Offender System Subprogram -- The Department is requested to prepare a plan outlining how the excess

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

bed capacity at the Youthful Offender System campus in Pueblo is to be utilized. The plan should be submitted to the Joint Budget Committee by November 1, 2000.

- 16 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from the said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2000, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.
- 17 Department of Corrections, Support Services, Information Systems Subprogram, Parole Electronic Records Project; and Parole Board -- The Joint Budget Committee requests that the Department review the feasibility of adding the Parole Board process to the Parole Electronic Records system and identify any costs associated with doing so. The Joint Budget Committee requests that the Department report the conclusions and recommendations, including the associated costs, regarding the expansion of the project to the Joint Budget Committee by November 1, 2000.
- 18 (Governor lined through this provision. See L. 2000, p. 2753.)
- 19 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol abuse treatment programs line item and the drug abuse treatment programs line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between these line items and the total expenditures for each program.
- 20 Department of Corrections, Inmate Programs, Community Reintegration Subprogram -- The Department is requested to track recidivism rates for the inmates provided assistance through this program for five years after release of an inmate. The Department is further requested to report, in their annual budget submission, a comparison of the recidivism rate of the inmates who are assisted through this program as compared to the overall recidivism rate for other inmates released from the Department.
- 21 Department of Corrections, Inmate Programs, Community Reintegration Subprogram, Offender Re-employment Center -- It is the intent of the General Assembly that no new General Fund dollars will be used for the Offender Re-employment Center and that the Department use funds received as gifts, grants,

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

and donations for this center. Existing General Fund dollars may be used as a match for gifts, grants, and donations but shall not be used if they are to be considered a maintenance of effort. Of the amount appropriated in this line, up to \$94,000 may be used for the acquisition of leased space notwithstanding the provisions outlined in head note number 7 with regard to leased space.

22 Department of Corrections, Community Services, Community Supervision Subprogram, Community Supervision, Contract Services for High Risk Offenders -- The Department of Corrections is requested to submit a report to the Joint Budget Committee by July 31, 2000, outlining the results of utilizing global positioning satellite devices and electronic paging devices to track high risk offenders in the Community Supervision Division during FY 1999-2000.

22a (Governor lined through this provision. See L. 2000, p. 2753.)

23 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Stan Matsunaka  
PRESIDENT OF  
THE SENATE

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Doug Dean  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

---

Karen Goldman  
SECRETARY OF  
THE SENATE

---

Judith Rodrigue  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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Bill Owens  
GOVERNOR OF THE STATE OF COLORADO