

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

2001



SENATE BILL 01-196

BY SENATOR(S) Reeves, Tate, and Owen;
also REPRESENTATIVE(S) Young, Berry, Saliman, and Garcia.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
REVENUE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIX of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIX						
DEPARTMENT OF REVENUE						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Personal Services	4,790,976	3,466,773 3,435,279		397,929 ^a	926,274^b 957,768 ^b	
	(79.8 FTE)					
Health, Life, and Dental	2,574,966	1,775,621		70,759 ^c	695,363 ^d	33,223
Short-term Disability	24,129	18,003		761 ^c	5,365 ^d	
Salary Survey and Senior Executive Service	2,778,306	2,073,541 2,010,251		79,461^e 77,835 ^c	625,304^f 690,220 ^d	
Anniversary Increases	697,119	529,282		29,474 ^c	138,363 ^d	
Shift Differential	192,754	63,908			128,846 ^d	
Workers' Compensation	566,725	415,372		15,092 ^c	136,261 ^d	
Operating Expenses	645,824 709,804	519,804 561,622		30,744^e 47,282 ^c	95,276^f 100,900 ^d	
Legal Services for 9,523 hours	531,478	415,226		109,834 ^c	6,418 ^d	
Payment to Risk Management and Property Funds	188,909	138,458		5,031 ^c	45,420 ^d	
Vehicle Lease Payments	446,492 389,296	253,375 208,362		64,387^e 58,535 ^c	128,730^f 122,399 ^d	
Leased Space	1,793,799 1,762,799	1,753,949 1,722,949		22,722 ^c	17,128 ^d	
Capitol Complex Leased Space	729,698	725,111		4,587 ^c		
Lease Purchase -- 1881 Pierce Street	794,930			127,132 ^c	667,798 ^d	
Utilities	319,113	191,210		13,286 ^c	114,617 ^d	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
ADP Capital Outlay	609,804				609,804 ^d	
Information Technology						
Asset Maintenance	461,636	378,396		9,134 ^c	74,106 ^d	
COURT ORDERED BACKPAY	<u>720,000</u>	720,000				
	18,146,658					
	18,842,442					

^a Of this amount, \$245,619(T) shall be from the State Lottery Fund for indirect cost recoveries, \$70,788 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$47,294 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$1,063 shall be from the Aviation Fund for indirect cost recoveries, \$32,614 shall be from the Ignition Interlock Fund for indirect cost recoveries, and \$551 shall be from various sources of cash funds.

^b Of this amount, \$495,049 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$225,484 shall be from the Distributive Data Processing Account for indirect cost recoveries, ~~\$150,440(T)~~ \$181,934(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$50,345 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, \$1,845 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, and \$3,111 shall be from various sources of cash funds exempt.

^c Of these amounts, \$103,111 shall be from the Auto Dealers License Fund, \$47,731 shall be from the Liquor Enforcement Cash Fund, and ~~\$431,562~~ \$440,622 shall be from various sources of cash funds.

^d Of these amounts, \$985,486 shall be from the Distributive Data Processing Account, \$979,136 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, \$205,883(T) shall be from the Limited Gaming Fund, \$66,557(T) shall be from the State Lottery Fund, \$58,020 shall be from the Automotive Inspection and Readjustment Account, and ~~\$1,193,717~~ \$1,257,926 shall be from various sources of exempt cash funds.

(2) CASH AND DOCUMENT PROCESSING DIVISION

Personal Services	5,366,822	4,150,129	308,377 ^a	908,316 ^b
	5,349,822	4,133,129		
	(134.3 FTE)			
Seasonal Tax Processing	362,943	362,943		
Operating Expenses	3,685,424	3,641,481		43,943 ^c
	3,949,700	3,905,757		
Purchase of Services from Computer Center	1,220,521	1,220,521		
Microfilm	316,029	316,029		
	353,817	353,817		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Lease Purchase--Phone System	<u>77,714</u>	62,048		4,235 ^d	11,431 ^c	
	11,029,453					
	11,314,517					

^a Of this amount, \$137,192 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$91,324 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$36,557 shall be from the Waste Tire Disposal Fund for indirect cost recoveries, \$21,799 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$11,572 shall be from the Aviation Fund for indirect cost recoveries, \$8,399(T) shall be from the Lottery Fund for indirect cost recoveries, and \$1,534 shall be from the Tax Lien Certification Fund for indirect cost recoveries.

^b Of this amount, \$735,428 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$114,239(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$22,629 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, \$21,205 shall be from the Highway Users Tax Fund for indirect cost recoveries, \$14,815 shall be from the Drivers License Revocation Account for indirect cost recoveries.

^c Of these amounts, \$47,129 shall be from the Distributive Data Processing Account, \$5,906 shall be from the Highway Users Tax Fund, and \$2,339 shall be from the Automobile Inspection and Readjustment Account in the Highway Users Tax Fund.

^d Of this amount, \$2,813 shall be from the Auto Dealers License Fund, and \$1,422 shall be from the Liquor Enforcement Cash Fund.

(3) INFORMATION TECHNOLOGY DIVISION^{220, 221, 221a}

Personal Services	5,388,958	4,711,056	244,057 ^a	433,845 ^b
	(88.2 FTE)			
Operating Expenses	575,081	575,081		
	580,416	580,416		
Purchase of Services from Computer Center	<u>2,070,852</u>	2,070,852		
	8,034,891			
	8,040,226			

^a Of this amount, \$88,925 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$50,000 shall be from the Persistent Drunk Driver Cash Fund, \$49,046 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$28,752(T) shall be from the Lottery Fund for indirect cost recoveries, \$14,933 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$6,799 shall be from the Aviation Fund for indirect cost recoveries, and \$5,602 shall be from the Waste Tire Disposal Fund for indirect cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) MOTOR VEHICLE DIVISION^{9, 23}						
Personal Services ²²²	13,220,511 13,070,511 (381.6 FTE)	12,423,505 12,273,505		58,117 ^a		738,889 ^b
Operating Expenses	1,484,045 1,490,257	1,484,045 1,490,257				
Enforcement Program						
Personal Services	320,386 (5.0 FTE)	320,386				
Enforcement Program						
Operating Expenses	10,884	10,884				
Motorist Insurance Database Program						
Personal Services	1,953,500 (8.0 FTE)					1,953,500 ^c
Motorist Insurance Database Program						
Operating Expenses	46,500					46,500 ^c
Drivers License Documents	2,071,000 2,845,094	2,071,000 2,845,094				
Drivers License Documents Line Charges	395,277 341,277	395,277 341,277				
License Plate Ordering	5,216,960 <u>7,784,868</u>	5,216,960 7,784,868				
	24,719,063 27,863,277					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$55,710 shall be from the Auto Dealers License Fund for indirect cost recoveries, and \$2,407 shall be from the Ignition Interlock Fund for indirect cost recoveries.

^b Of this amount, \$339,162 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$171,286 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, \$137,595 shall be from the Drivers License Revocation Account for indirect cost recoveries, and \$50,593 shall be from the Penalty Assessment Account for indirect cost recoveries, and \$40,253 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries.

^c These amounts shall be from the Motorist Insurance Identification Account in the Highway Users Tax Fund.

(5) MOTOR CARRIER SERVICES DIVISION

Personal Services	6,477,236		670,611		22,634 ^a	5,783,991 ^b
	(145.0 FTE)					
Operating Expenses	545,505		10,948			534,557 ^b
	551,500		16,943			
Fuel Tracking System	570,294					570,294 ^c
	(1.5 FTE)					
Controlled Maintenance - Fixed and Mobile Ports	<u>83,784</u>					83,784 ^b
		7,676,819				
		7,682,814				

^a This amount shall be from the Aviation Fund for indirect cost recoveries.

^b These amounts shall be from the Highway Users Tax Fund.

^c This amount shall be from the Highway Users Tax Fund. This amount is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

(6) SPECIAL PURPOSE

(A) Vehicle Emissions

Personal Services	756,627				756,627 ^a	
	(15.5 FTE)					
Operating Expenses	<u>189,889</u>					189,889 ^a
	946,516					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Motor Vehicle Dealer Licensing Board							
Personal Services	1,116,807				1,116,807 ^a		
	(22.2 FTE)						
Operating Expenses	56,049				56,049^a		
	<u>56,788</u>				<u>56,788^a</u>		
	1,172,856						
	1,173,595						

^a These amounts shall be from the Automobile Inspection and Readjustment Account.

^a These amounts shall be from the Auto Dealers License Fund.

(C) Traffic Safety Program	100,000					100,000(T) ^a	
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^a This amount shall be from federal funds transferred from in the Office of Transportation Safety, Department of Transportation.

(D) Data Processing Services							
Distributive Data							
Processing - Personal Services	1,881,490				3,354 ^a	1,878,136^b	
	2,041,905					2,038,551 ^b	
	(31.5 FTE)						
	(33.7 FTE)						
Distributive Data							
Processing - Operating Expenses	2,714,745		17,437		1,342 ^a	2,695,966^b	
	2,728,684					2,709,905 ^b	
Titles - Personal Services	1,281,716					1,281,716 ^c	
	(38.5 FTE)						
Titles - Operating Expenses	120,724					120,724^c	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	121,323				121,323 ^c	
	5,998,675					
	6,173,628					

^a These amounts shall be from the Auto Dealers License Fund.

^b Of these amounts, ~~\$4,278,665~~ \$4,539,017 shall be from the Distributive Data Processing Account, \$205,430(T) shall be from the Department of State, ~~\$85,998 shall be from the Central Information System Cash Fund pursuant to Section 4-9.3-105, C.R.S.,~~ and \$4,009 shall be from the Automobile Inspection and Readjustment Account.

^c These amounts shall be from the Distributive Data Processing Account.

**(E) Motor Carrier Safety
Assistance Program**

291,555

291,555
(5.5 FTE)

**(F) Hazardous Materials
Permitting Program**

158,214
(4.0 FTE)

158,214(T)^a

^a This amount shall be from the Hazardous Materials Safety Fund.

**(G) Mineral Audit
Program**

580,418
(11.0 FTE)

41,814(T)^a

538,604^b

^a This amount shall be from the Department of Natural Resources. Of this amount, \$41,314 shall be from the State Land Board Administration Fund, and \$500 shall be from the Oil and Gas Conservation Fund.

^b Included in this amount is \$70,106 in indirect cost recoveries.

(H) Cigarette Tax Rebate

15,900,000

15,900,000^a

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (C), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(I) Old Age Heat and Fuel and Property Tax Assistance Grant	21,300,000		21,300,000 ^a				
^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1 (III) (C), C.R.S.							
(J) Alternative Fuels Rebate	620,595					620,595 ^a	
^a This amount shall be from the Alternative Fuels Rebate Fund.							
		47,068,829					
		47,244,521					
(7) TAXATION AND COMPLIANCE DIVISION							
Personal Services	11,885,627		11,815,521			70,106(T) ^a	
	11,605,360 (209.4 FTE)		11,535,254				
Operating Expenses	617,002		617,002				
	625,660		625,660				
Joint Audit Program	<u>131,244</u>		131,244				
		12,633,873					
		12,362,264					
^a This amount shall be from the Mineral Audit Program for indirect cost recoveries.							
(8) TAXPAYER SERVICE DIVISION²²³							
Personal Services	4,053,080 (84.2 FTE)		3,997,098		48,214 ^a	7,768(T) ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	470,689		470,689				
	<u>477,340</u>		477,340				
		4,523,769					
		4,530,420					

^a Of this amount, \$41,893 shall be from the Trade Name Registration Fund for indirect cost recoveries, and \$4,742 shall be from the Tax Lien Certification Fund for indirect cost recoveries, and \$1,579 shall be from the Waste Tire Disposal Fund for indirect cost recoveries.

^b This amount shall be from the Debt Collection Fund for indirect cost recoveries.

(9) LIQUOR ENFORCEMENT DIVISION

Personal Services	1,354,730		425,385		929,345 ^a
	(22.5 FTE)				
Operating Expenses	60,221		18,909		41,312^a
	<u>61,364</u>		19,268		42,096 ^a
		1,414,951			
		1,416,094			

^a These amounts shall be from the Liquor Enforcement Cash Fund.

(10) STATE LOTTERY DIVISION²²⁴

Personal Services ²²⁵	6,877,428
	7,022,435
	(128.0 FTE)
Operating Expenses	2,036,902
	1,926,406
Legal Services for 665 hours	37,114
Purchase of Services from Computer Center	3,748
Vehicle Lease Payments	299,365
	220,071

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
	\$	\$	GENERAL FUND \$	GENERAL FUND EXEMPT \$	CASH FUNDS \$	CASH FUNDS EXEMPT \$	FEDERAL FUNDS \$
Payments to Other State Agencies	173,688						
Telecommunications	529,189						
Travel	119,941						
Leased Space	681,455						
Capitol Complex Leased Space	5,480						
Marketing and Communications	9,160,352						
Vendor Fees	8,425,861 8,454,433						
Prizes	241,354,411						
Retailer Compensation ²²⁶	33,796,740 33,737,160						
Ticket Costs	4,327,577 3,992,800						
Information Technology Infrastructure							
Reengineering Project ²²⁷	250,000						
Indirect Cost Assessment	<u>282,770</u>						
		308,362,021				308,362,021*	
		307,951,453				307,951,453 ^a	

^a This amount shall be from the State Lottery Fund.

(11) LIMITED GAMING DIVISION

Personal Services	4,772,925
	(72.5 FTE)
Worker's Compensation	28,664
Operating Expenses	497,903 508,276

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 2,720 hours	151,803						
Payment to Risk Management and Property Funds	9,555						
Vehicle Lease Payments	191,525						
Leased Space	78,000						
Lease Purchase -- 1881 Pierce Street	205,884						
Licensure Activities	234,671						
Investigations	271,612						
Payments to Other State Agencies	1,872,845						
Distribution to Gaming Cities and Counties	18,316,384						
Indirect Cost Assessment	<u>264,689</u>						
		26,896,460			26,896,460 ^a		
		26,906,833			26,906,833 ^a		

^a This amount shall be from the Limited Gaming Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

(12) DIVISION OF RACING EVENTS²²⁸

Personal Services	1,736,138		1,736,138			
	(31.5 FTE)					
Operating Expenses	157,632		157,632			
	161,230		161,230			
Laboratory Services	294,277		294,277			
Commission Meeting Costs	1,800		1,800			
Racetrack Applications	1,000				1,000 ^a	
Purses and Breeders Awards	<u>1,106,142</u>				1,106,142 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,296,989					
	3,300,587					

^a This amount shall be from fees paid for racetrack applications.

^b This amount shall be from racing tax revenues for the Supplemental Purses and Breeders Awards program. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision, pursuant to Section 12-60-704, C.R.S.

TOTALS PART XIX

(REVENUE) ^{5,6}	\$473,803,776	\$109,314,917 ^a		\$31,817,778	\$331,807,699 ^b	\$863,382
	<u>\$477,455,448</u>	<u>\$113,085,545^a</u>		<u>\$31,838,734</u>	<u>\$331,667,787^b</u>	

^a Of this amount, \$37,200,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund Appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (c), C.R.S.

^b Of this amount, ~~\$1,416,155~~ \$1,447,649 contains a (T) notation, and \$7,980,718 is from the Highway Users Tax Fund. Of this amount, \$570,294 is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.).

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund,

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.

- 23 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter.

- 220 Department of Revenue, Information Technology Division -- It is the intent of the General Assembly that the Department submit a decision item to the Joint Budget Committee when an appropriation request reflects a 5% increase from the prior year's base appropriation for purchases of services from Computer Center-Pueblo and purchases of services from Computer Center-GGCC.

- 221 Department of Revenue, Information Technology Division -- The Department of Revenue is requested to provide an Information Technology Strategic Plan to the Joint Budget Committee by October 1, 2000. The plan should include the following: an inventory and description of its major computer systems; a life-cycle analysis of each system; a long-term schedule, in priority order, for replacing these systems; an identification of any new technologies or business strategies that will assist in the replacement of systems or the development of new ones; a summary of any budgetary impacts associated with the strategic plan; and an analysis of the Information Technology Division's resource allocations including the amount of time devoted to maintenance activities versus new development activities.

- 221a Department of Revenue, Information Technology Division -- It is the intent of the General Assembly that the Department of Revenue consistently reflect additional computer programming costs in fiscal notes for proposed legislation. The Department is requested to meet with the Legislative Council fiscal note staff and the Joint Budget Committee staff in an effort to identify potential solutions to this issue. The Department is requested to submit, with its November 2000 budget request for FY 2001-02, a memorandum explaining its policy with respect to reflecting additional computer programming costs in fiscal notes for legislation during the 2001 legislative session.

- 222 (Governor lined through this provision. See L. 2000, p. 2761.)

- 223 Department of Revenue, Taxpayer Service Division -- The Department of Revenue is requested to provide a report to the Joint Budget Committee by October 1, 2000, that summarizes telephone service provided by the Department's call center. The report should summarize the Taxpayer Service Division's income tax telephone service and should indicate if the Department is meeting its performance standards. The report should include a summary of call volumes, blockage rates, and average wait times. If performance standards were not met during the 2000 tax season, the report should include a strategic plan to mitigate the problem. The report should include the results of trunk studies conducted during the 2000 tax season to determine call volumes and blockage rates.

- 224 Department of Revenue, State Lottery Division -- It is the intent of the General Assembly that the State Lottery Division deposit all liquidated damages into

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the Lottery Fund. It is also the intent of the General Assembly that the Department should not receive any goods or services in lieu of an assessment of liquidated damages nor should the Department require a vendor to purchase goods or services in lieu of an assessment of liquidated damages.

225 (Governor lined through this provision. See L. 2000, p. 2761.)

226 Department of Revenue, State Lottery Division, Retailer Compensation -- The Joint Budget Committee requests that the State Lottery Division and the State Lottery Commission notify the Joint Budget Committee of any increases in the retailer compensation fee, including any changes in the current bonus or commission compensation schedules, prior to any future contractual agreements made with retailers.

227 (Governor lined through this provision. See L. 2000, p. 2762.)

228 (Governor lined through this provision. See L. 2000, p. 2762.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Stan Matsunaka
PRESIDENT OF
THE SENATE

Doug Dean
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

Judith Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO