

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPLEMENTATION OF THE NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM WITH THE COLORADO BUREAU OF INVESTIGATION SERVING AS THE STATE POINT OF CONTACT, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors:     Senator Owen  
                              Representative Tool

JBC Analyst:     Angelo Trujillo  
Phone:            866-3147  
Date Prepared:   February 9, 2000

**Summary of Amendments Made to the Bill After the 02/09/00 Legislative Council Staff Revised Fiscal Note was Prepared (Amended by the Judiciary Committee on 02/08/00)**

None. All amendments added by the House Judiciary Committee have been included in the 02/09/00 Legislative Council Staff Revised Fiscal Note.

**JBC Staff Concurrence with Legislative Council Fiscal Note**

**XXX**   **Concurs**                    **Does Not Concur**            **Updated**

**Amendments/Appropriation Status**

Staff has prepared an amendment (**J.006**) that eliminates the FY 2000-01 appropriation of \$1,065,480 General Fund and 19.0 FTE for the Department of Public Safety added by the House Judiciary Committee.

The appropriation clause for this bill should only be for the balance of FY 1999-00 (April 1, 2000, through June 30, 2000). *The 2000 Long Bill should contain the annual appropriation for FY 2000-01, assuming that this bill is enacted by the General Assembly and signed into law by the Governor prior to its introduction.*

**The appropriation for FY 1999-00 between April 1, 2000, and June 30, 2000, is for an additional \$266,370 General Fund and 4.8 FTE.** This is consistent with the 02/09/00 Revised Legislative Council Staff Fiscal Note.

**JBC Staff Analysis**  
**SB00-125**  
**Page 2**

The following table provides a summary of the appropriations made in a FY 1999-00 supplemental bill (H.B. 00-1410) compared with other annualized amounts for future fiscal years:

Analysis	FY 1999-00			FY 2000-01	FY 2001-02
	Annual	8/1/99 to 4/1/00 (H.B. 00-1410 Supplemental Bill)	4/1/00 to 6/30/00 (S.B. 00-125 Appropriation Clause)	Annual (2000 Long Bill)	Annual (2001 Long Bill)
<b>TOTAL</b>	<b>\$1,255,602</b>	<b>\$900,442</b>	<b>\$266,370</b>	<b>\$1,065,480</b>	<b>\$1,065,480</b>
<b>FTE</b>	<b>19.0</b>	<b>12.7</b>	<b>4.8</b>	<b>19.0</b>	<b>19.0</b>
General Fund	\$1,065,480	<b>\$710,320</b>	\$266,370	\$1,065,480	\$1,065,480
FTE	19.0	<b>12.7</b>	4.8	19.0	19.0
Cash Funds Exempt	\$190,122	<b>\$190,122</b>	\$0	\$0	\$0

Prepared by JBC staff. Cash funds exempt is from reserves.

**Sponsor Amendments**

Staff is not aware of any sponsor amendments.

**Questions and Concerns**

None.

