

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

Biochemistry Lab Building HVAC and Roof Replacement	295,621			295,621 ^a		
Colorado State Fair, Repair/Replace Primary Electrical Infrastructure	714,838			714,838 ^a		
Colorado State Fair, Repair/Replace Infrastructure in Carnival Lot	<u>1,099,222</u>			1,099,222 ^a		
	2,109,681					

^a These amounts shall be from the Controlled Maintenance Trust Fund.

**TOTALS PART I
(AGRICULTURE)**

<u>\$2,109,681</u>	<u> </u>	<u> </u>	<u>\$2,109,681</u>	<u> </u>	<u> </u>
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**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Administration Building, Fire Detection/Alarm System	173,355			173,355 ^a		
Arkansas Valley Correctional Facility, Domestic Water Distribution System Repairs	574,802			574,802 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Arkansas Valley Correctional Facility, Warehouse and Housing Unit Fire Suppression Improvements	233,887				233,887 ^a		
Colorado State Penitentiary, Security Electronics Replacement	1,530,782			1,422,507	108,275 ^a		
Colorado Territorial Correctional Facility and Buena Vista Correctional Complex, Roof Replacements, Various Buildings	171,424			171,424			
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements	547,950			547,950			
Colorado Territorial Correctional Facility, Upgrade Fire Detection/Alarm/Suppression Systems, Phases 2 and 3	2,226,481			2,226,481			
Colorado Territorial Correctional Facility, Perimeter Security Improvements	<u>442,039</u>			442,039			
		5,900,720					

^a These amounts shall be from the Controlled Maintenance Trust Fund.

(2) CAPITAL CONSTRUCTION

Canteen Expansion	1,079,353					1,079,353 ^a	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Correctional Industries, Minor Construction Projects ¹	250,000					250,000 ^a	
Denver Reception Diagnostic Center, Expansion/Renovation	9,000,000			8,261,566		738,434 ^b	
Trinidad Correctional Facility, Water Utilities	<u>2,880,562</u>			2,880,562			
		13,209,915					

^a This amount shall be from sales revenues earned by Correctional Industries.

^b This amount shall be from the Corrections Expansion Reserve Fund.

**TOTALS PART II
(CORRECTIONS)**

\$19,110,635

\$15,952,529

\$1,090,319

\$2,067,787

**PART III
DEPARTMENT OF EDUCATION**

(1) CONTROLLED MAINTENANCE

School for the Deaf and Blind, Install Cross-connection Backflow Preventors on Main Water Meters	60,000		60,000	
School for the Deaf and Blind, Electrical Distribution Upgrades	469,705		469,705	
School for the Deaf and Blind, Steam Line Replacement	<u>475,000</u>		475,000	
		1,004,705		

TOTALS PART III

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(EDUCATION)		<u>\$1,004,705</u>	<u>\$1,004,705</u>			

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(1) ADAMS STATE COLLEGE

(A) Controlled Maintenance

Roof Replacement, Various Buildings	673,116	673,116
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(B) Capital Construction

Plachy Hall Renovation and Addition	4,999,974	4,999,974
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5,673,090

(2) MESA STATE COLLEGE

(A) Capital Construction

New Residence Hall	19,200,000	19,200,000 ^a
Business and Information Technology Center	<u>7,000,000</u>	7,000,000

26,200,000

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(3) WESTERN STATE COLLEGE

(A) Controlled Maintenance

Rehabilitate Heat Plant Building	540,250	540,250
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Repair/Replace Sewer Distribution System	<u>323,897</u>			323,897			
	864,147						
(B) Capital Construction							
Information Technology Infrastructure Improvement Project	375,665			375,665			
Kelley Hall Renovation	<u>349,133</u>			349,133			
	724,798						
		1,588,945					
(4) COLORADO STATE UNIVERSITY							
(A) Controlled Maintenance							
Music Building, Replace Deteriorated Electrical, Heating, and Plumbing Systems	697,565			697,565			
Replace Steam and Condensate, North Line	490,415			490,415			
Replace Environmental Control System	267,121			267,121			
Forestry Building, Replace Deteriorated Electrical, Heating, and Plumbing Systems	551,876			551,876			
Replace Deteriorated Fire Alarms	<u>400,000</u>			400,000			
	2,406,977						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Capital Construction							
Atmospheric Sciences Building Construction	4,965,627					4,965,627 ^a	
Clark Building Revitalization	4,000,000			2,000,000		2,000,000 ^a	
Diagnostic Medicine Center	3,500,000			3,500,000			
Foothills Campus, Renovation of the Center for Environmental Toxicology and Technology	6,052,619					6,052,619 ^a	
Relocate Computer Sciences Department -- Information Sciences and Technology Center Addition/Renovation	12,993,100					12,993,100 ^a	
Veterinary Teaching Hospital, Food Animal Care Facility Construction	13,029,000					13,029,000 ^a	
Veterinary Teaching Hospital, Mechanical and Fire Sprinklers	3,225,172			3,225,172			
	47,765,518						

^a These amounts shall be from exempt institutional sources.

50,172,495

(5) FORT LEWIS COLLEGE

(A) Controlled Maintenance

Electrical Distribution System Improvements	646,660	646,660
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(B) Capital Construction

Berndt Hall Reconstruction	1,100,000	1,100,000
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,746,660					
(6) COLORADO STATE UNIVERSITY AT FORT COLLINS						
(A) Capital Construction						
Linear Accelerator Purchase	3,000,000				3,000,000 ^a	
^a This amount shall be from exempt institutional sources.						
(7) COLORADO STATE UNIVERSITY AT PUEBLO						
(A) Controlled Maintenance						
Campus Structural Analysis	386,100		386,100			
(B) Capital Construction						
Health, Physical Education and Recreation Building Renovation, Life/Safety Upgrade	8,551,350		7,050,998		1,500,352 ^a	
	8,937,450					
^a This amount shall be from exempt institutional sources.						
(8) UNIVERSITY OF COLORADO AT BOULDER						
(A) Controlled Maintenance						
Campus Steam Line Upgrades	658,848		658,848			
Repair/Replace Building Electrical Services	540,649		540,649			
Upgrade Fire Sprinklers and Alarms, Various Buildings	<u>889,618</u>		889,618			

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2,089,115

(B) Capital Construction

Ekeley Sciences Middle Wing Renovation	2,678,945		2,411,050		267,895 ^a	
Ketchum Arts and Sciences Building Capital Renewal	930,531		930,531			
Outdoor Recreation Facilities	5,712,500				5,712,500 ^b	
Visual Arts Complex	<u>7,168,416</u>		2,236,422		4,931,994 ^a	
	16,490,392					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

18,579,507

(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled Maintenance

Fine Arts Complex and Utilities Upgrades	292,018		292,018			
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(B) Capital Construction

Campus Recreation Center	12,000,000				12,000,000 ^a	
Dwire Hall Renovation and Technology Upgrade	7,000,000		3,500,000		3,500,000 ^b	
Science/Engineering Buildings ^{1a}	<u>2,000,000</u>		2,000,000			
	21,000,000					

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

21,292,018

(10) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(A) Controlled Maintenance

Building 500, Air Handling Unit Replacement	347,900	347,900	
Building 500, Air Handling Unit Temperature Control Improvements	<u>276,165</u>	276,165	
	624,065		

(B) Capital Construction

Fitzsimons Trust Fund	7,004,644	7,004,644	
Lease Purchase of Academic Facilities at Fitzsimons	13,143,313	6,138,669	7,004,644 ^a
Fitzsimons, Infrastructure 10	1,282,093		1,282,093 ^b
Fitzsimons, PASCAL II Addition	5,695,269		5,695,269 ^b
Conveyance of University of Colorado at Denver Building and the Lawrence Street Center	<u>36,500,000</u>		36,500,000 ^b
	63,625,319		

^a This amount shall be from the Fitzsimons Trust Fund.

^b These amounts shall be from exempt institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	64,249,384					
(11) COLORADO SCHOOL OF MINES						
(A) Capital Construction						
Green Center Improvements	3,397,375		3,397,375			
Recreation Center	<u>6,904,652</u>				6,904,652 ^a	
	10,302,027					
 (12) UNIVERSITY OF NORTHERN COLORADO						
(A) Controlled Maintenance						
Butler Hancock Hall, McKee and Frasier Halls, Replace Electrical and Fire Alarm Systems	705,100		705,100			
McKee Hall, Repair/Replace HVAC	<u>704,000</u>		704,000			
	1,409,100					
 (B) Capital Construction						
Campus Recreation Facilities	15,798,442				15,798,442 ^a	
Faculty Apartment #4 Renovation	2,000,000				2,000,000 ^a	
Parking Improvements	<u>4,000,000</u>				4,000,000 ^a	
	21,798,442					

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	23,207,542					
(13) ARAPAHOE COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Replace HVAC Equipment, Annex	579,726		579,726			
(14) COLORADO NORTHWESTERN COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Rangely Campus, Hill, Studer, McLaughlin Boilers and HVAC Upgrades	705,600		705,600			
(15) FRONT RANGE COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Westminster Campus, Repair/Replace Electrical Switchgear	738,403		738,403			
(16) LAMAR COMMUNITY COLLEGE						
(A) Capital Construction						
Horse Training Management Facilities Remodel	178,380		178,380			
(17) NORTHEASTERN JUNIOR COLLEGE						
(A) Controlled Maintenance						
Hays, ES French, and Portions of Walker and Knowles Halls, Replace Roofs	380,000		380,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Capital Construction							
Telecom Information Technology Upgrade	499,670			499,670			
		879,670					
(18) OTERO JUNIOR COLLEGE							
(A) Capital Construction							
Telecommunications Upgrade		483,662		483,662			
(19) RED ROCKS COMMUNITY COLLEGE							
(A) Controlled Maintenance							
Replace Valves in Crawl Space		43,732		43,732			
(20) AURARIA HIGHER EDUCATION CENTER							
(A) Capital Construction							
Science Building Addition and Renovation		2,429,100		2,429,100			
(21) COLORADO HISTORICAL SOCIETY							
(A) Controlled Maintenance							
Pike's Stockade Environmental Remediation and Site Upgrades	305,580			305,580			
(B) Capital Construction							
Cumbres and Toltec Scenic Railroad, Track Rehabilitation	4,000,000			1,350,000		2,650,000 ^a	
Regional Museum Preservation Projects	<u>550,000</u>					550,000 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,550,000					

^a Of this amount, \$1,350,000 shall be from the State of New Mexico, and \$1,300,000 shall be from gifts, grants, and donations.

^b This amount shall be from the State Historical Fund.

	4,855,580					
TOTALS PART IV (HIGHER EDUCATION)	<u>\$245,842,971</u>	<u></u>	<u>\$74,304,784</u>	<u></u>	<u>\$171,538,187</u>	<u></u>

**PART V
DEPARTMENT OF HUMAN SERVICES**

(1) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Controlled Maintenance

Grand Junction Regional Center, Repair/Replace Roofs	481,240	481,240
Pueblo Regional Center, Repair/Replace Roofs	<u>334,810</u>	334,810
	816,050	

(B) Capital Construction

Pueblo Regional Center, Group Home Remodeling	448,205	448,205
Colorado State Veterans Center at Homelake, Domiciliary Renovations	<u>288,200</u>	288,200
	736,405	

1,552,455

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES						
(A) Controlled Maintenance						
Colorado Mental Health Institute at Fort Logan, Repair/Replace Mechanical Equipment	224,890		224,890			
Colorado Mental Health Institute at Fort Logan, Repair/Replace Emergency Generator and Auto Transfer Switches	461,538		461,538			
Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System	1,309,195		1,309,195			
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	439,450		439,450			
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System	1,695,276		1,695,276			
Colorado Mental Health Institute at Pueblo, Critical Heat Plant Repairs	<u>483,290</u>		483,290			
	4,613,639					

(B) Capital Construction

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institutes at Fort Logan and Pueblo, Equipment Replacement	807,977			807,977			
		5,421,616					
(3) DIVISION OF YOUTH CORRECTIONS							
(A) Capital Construction							
Colorado Mental Health Institute, 20-Bed Mental Health Unit		140,500		140,500			
TOTALS PART V (HUMAN SERVICES)		<u>\$7,114,571</u>	<u></u>	<u>\$7,114,571</u>	<u></u>	<u></u>	<u></u>
PART VI JUDICIAL DEPARTMENT							
(1) CONTROLLED MAINTENANCE							
Judicial Heritage Complex, Colorado History Museum, Fire Suppression System		509,079		509,079			
(2) CAPITAL CONSTRUCTION							
Judicial Space Needs Assessment		268,500		268,500			
TOTALS PART VI (JUDICIAL)		<u>\$777,579</u>	<u></u>	<u>\$777,579</u>	<u></u>	<u></u>	<u></u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VII
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) CAPITAL CONSTRUCTION

Petroleum Storage Tank Site Cleanup	32,800,000		32,000,000 ^a	800,000
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^a This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

**TOTALS PART VII
(LABOR AND
EMPLOYMENT)**

	<u>\$32,800,000</u>		<u>\$32,000,000</u>	<u>\$800,000</u>
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**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Building System Revitalization	544,000		544,000	
Englewood STARC Headquarters, HVAC Modifications	1,043,350		521,675	521,675
Joint Forces Headquarters, Window Wall Replacement	<u>1,669,456</u>		834,728	834,728
	3,256,806			

(2) CAPITAL CONSTRUCTION

New Field Maintenance Shop, Grand Junction	5,305,000		658,000 ^a	4,647,000
	8,561,806			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Real Estate Proceeds Fund.

TOTALS PART VIII

(MILITARY AFFAIRS)

<u>\$8,561,806</u>	<u>\$1,900,403</u>	<u>\$658,000^a</u>	<u>\$6,003,403</u>
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**PART IX
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

(A) Capital Construction and Controlled Maintenance

Cheyenne Mountain State Park	3,080,000		2,505,000 ^a	575,000
Continental Divide Trail	375,000		375,000 ^a	
Corps Cost Share				
Improvements Phase III	3,850,000		1,850,000 ^a	2,000,000
Front Range Trail	150,000		150,000 ^a	
Improvements to Lake Pueblo State Park	500,000		125,000 ^a	375,000
Lone Mesa State Park	100,000		100,000 ^a	
Major Repairs, Minor Recreation Improvements	4,461,000		4,461,000 ^a	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	1,510,000			
		1,400,000 ^b		110,000
Park Improvements and Buffer Acquisitions	540,000		540,000 ^a	
Reservoir Enhancements	355,000		167,000 ^a	188,000
Revenue Enhancements	730,000		730,000 ^a	
Saint Vrain Corridor	400,000		400,000 ^a	
State Trails Grant Program	1,600,000		600,000 ^a	1,000,000

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			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Staunton State Park	100,000					100,000 ^a	
Water Acquisitions/Lease Options and Dam Repairs	600,000					600,000 ^a	
Wildfire Prevention	<u>600,000</u>					200,000 ^a	400,000
		18,951,000					

^a Of these amounts, \$8,428,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$4,175,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE²

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat Improvements	500,000					500,000 ^a	
Dam Maintenance, Repair, and Improvement	105,000					105,000 ^a	
Employee Housing Repairs	337,575					337,575 ^a	
Fish Unit Maintenance and Improvement	1,055,618					1,055,618 ^a	
Motorboat Access on Lakes and Streams	655,914					163,979 ^a	491,935
Property Acquisition	7,500,000					7,500,000 ^a	
Property Maintenance, Improvement, and Development	1,068,900					1,068,900 ^a	
Service Centers Improvements	717,150					717,150 ^a	
Small Maintenance and Improvement Projects	105,000					105,000 ^a	

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	\$	\$	\$	\$	\$	\$	\$
Stream and Lake Improvements	202,650					202,650 ^a	
Wetlands Improvement Projects	<u>800,000</u>					800,000 ^b	
		13,047,807					

^a These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.

^b Of this amount, \$700,000 shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S, and \$100,000 shall be from waterfowl stamp fees pursuant to Section 33-4-102.5 (5), C.R.S.

TOTALS PART IX

(NATURAL RESOURCES)	<u>\$31,998,807</u>	<u></u>	<u></u>	<u>\$1,400,000</u>	<u>\$25,458,872</u>	<u>\$5,139,935</u>
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**PART X
DEPARTMENT OF PERSONNEL**

(1) CERTIFICATES OF PARTICIPATION PROJECTS

Lease Purchase of 1881 Pierce Street Building	1,788,570	983,356	805,214(T) ^a
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^a This amount shall be from the Department of Revenue.

(2) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000
Capitol Complex, Fire System Assessment and Immediate Repairs	110,000	110,000

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	\$	\$	\$	\$	\$	\$	\$
Centennial Building and Annex, Repair Passenger and Freight Elevators	1,744,515			1,744,515			
Capitol Building, Repair Capitol Exterior Stairs at Four Entrances	272,900			272,900			
Grand Junction Office Building, Replace Fire Alarm System	295,000			295,000			
Remote Public Safety Radio Transmission Buildings, Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment	118,000			118,000			
Replace Microwave Site Rectifier/Chargers	57,000			57,000			
Power Plant Building, Replace Roof	<u>189,300</u>			189,300			
		4,786,715					
(3) CAPITAL CONSTRUCTION							
Life/Safety Upgrade for the State Capitol Building	271,067			271,067			
New Office Building, 1555 Sherman Street	<u>1,700,000</u>			1,700,000			
		1,971,067					
TOTALS PART X (PERSONNEL)		<u>\$8,546,352</u>		<u>\$7,741,138</u>		<u>\$805,214^a</u>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$805,214 contains a (T) notation.

**PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CONTROLLED MAINTENANCE

Laboratory Building, Roof Top Unit #1 Exhaust System Improvements	118,800		118,800		
Laboratory Building, Direct Digital Control System Replacement	<u>258,500</u>		258,500		
	377,300				

(2) CAPITAL CONSTRUCTION

Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	250,000			250,000 ^a	
Small Community Drinking Water Treatment Facilities Construction	1,500,000		1,500,000		
Small Community Domestic Wastewater Treatment Grants	<u>1,500,000</u>		1,500,000		
	3,250,000				

^a This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

**TOTALS PART XI
(PUBLIC HEALTH AND
ENVIRONMENT)**

<u>\$3,627,300</u>	<u></u>	<u>\$3,377,300</u>	<u>\$250,000</u>	<u></u>	<u></u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XII
DEPARTMENT OF PUBLIC SAFETY**

(1) CONTROLLED MAINTENANCE

Camp George West, Track and Driver Training Area Repairs	393,596	393,596
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(2) CAPITAL CONSTRUCTION

Alamosa Troop Office, Regional Communications Center	1,938,484	1,896,602	41,882 ^a
Colorado Crime Information Center, Message Switch Replacement	<u>200,000</u>	200,000	
	2,138,484		

^a This amount shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

**TOTALS PART XII
(PUBLIC SAFETY)**

<u>\$2,532,080</u>	<u>\$2,490,198</u>	<u>\$41,882</u>
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**PART XIII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE

Pierce Street, Replace Deteriorated Roof	573,580	573,580
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(2) CAPITAL CONSTRUCTION

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Revenue Integrated Tax Architecture	8,077,488		8,077,488			
TOTALS PART XIII (REVENUE)	<u>\$8,651,068</u>	<u></u>	<u>\$8,651,068</u>	<u></u>	<u></u>	<u></u>
PART XIV DEPARTMENT OF TRANSPORTATION						
(1) CAPITAL CONSTRUCTION						
Highway Construction Projects	15,000,000		15,000,000			
TOTALS PART XIV (TRANSPORTATION)	<u>\$15,000,000</u>	<u></u>	<u>\$15,000,000</u>	<u></u>	<u></u>	<u></u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$387,677,555</u>	<u></u>	<u>\$138,314,275</u>	<u>\$4,850,000</u>	<u>\$232,569,942^a</u>	<u>\$11,943,338</u>

^a Of this amount, \$805,214 contains a (T) notation, and \$41,882 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1 Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.
- 1a Capital Construction, Department of Higher Education, University of Colorado at Colorado Springs, Capital Construction, Science/Engineering Buildings -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and the Joint Budget Committee that the Department of Higher Education, Colorado Commission on Higher Education has approved the program plan amendment for the project.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 2 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal and the justification for seeking the acquisition of easement.