

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AN INCREASE IN THE FUNDING TO THE OLDER COLORADANS CASH FUND FROM THE RECEIPTS COLLECTED FROM THE STATE SALES AND USE TAX.

Prime Sponsors: Representative Riesberg
Senator Hagedorn

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Summary of Amendments Made to the Bill After the 02/28/06 Legislative Council Staff Revised Fiscal Note was Prepared (Technical Correction to the Original Fiscal Note)

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

Staff has prepared amendment **J.001**, which appropriates \$1,000,000 cash funds (Older Coloradans Cash Fund to the Department of Human Services, for FY 2006-07, consistent with the Legislative Council Staff Revised Fiscal Note, dated February 28, 2006.

Sponsor Amendments

Staff is not aware of any sponsor amendment(s) to be offered.

Points to Consider

1. On February 28, 2006, the Joint Budget Committee approved a FY 2005-06 \$250,000 General Fund supplemental appropriation to "State Funding for Senior Services". Consistent with the motion of February 28, 2006, the General Fund appropriation will receive an additional \$1,000,000 for FY 2006-07. This bill will appropriate the same amount of money for this program in FY 2006-07 as the Joint Budget Committee action.
2. The Legislative Council December 2005 Revenue Estimate (revised on February 10, 2006) reflects a \$40.1 million diversion to the HUTF pursuant to S.B. 97-001. This bill will reduce the final S.B. 97-001 diversion, and absent a S.B. 97-001 diversion revenue to the General Fund, by \$1,000,000.