

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SUPPORT FOR THE DEVELOPMENT OF CLEAN ENERGY RESOURCES USING PROCEEDS OF THE OPERATIONAL ACCOUNT OF THE SEVERANCE TAX TRUST FUND.

Prime Sponsors: Representative Buescher  
Senator Tapia

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**Summary of Amendments Made to the Bill After the 03/06/06 Legislative Council Staff Revised Fiscal Note was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Concurs       Does Not Concur       Updated Analysis

**Amendments/Appropriation Status**

The bill does not currently contain an appropriations clause. Staff has prepared **J.001** (attached). Amendment J.001 appropriates \$6,000,000 cash funds exempt from the Clean Energy Development Fund to the Office of the Governor, Office of Energy Management and Conservation in FY 2005-06 and also in FY 2006-07.

**Sponsor Amendments**

Staff is not aware of any amendment(s) to be offered.

**Points to Consider**

Section 1 of the bill (page 2) provides for a transfer of \$6,000,000 a year for three years from the Operational Account of the Severance Tax Trust Fund into the Clean Energy Development Fund created in the bill beginning in FY 2005-06. Please note, if all of the bills with an impact on the Operational Account contemplated by the General Assembly during this 2006 Session pass in their current form, the Operational Account will be *substantially overspent*.