

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO PROMOTE ENERGY EFFICIENCY, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Representative Plant
Senator Johnson

JBC Analyst: Steve Allen
Phone: 303-866-2061
Date Prepared: April 19, 2006

Summary of Amendments Made to the Bill After the 01/29/06 Legislative Council Staff Fiscal Note was Prepared (Amended by the House Transportation and Energy Committee 02/02/06 and by the House Appropriations Committee 02/17/06)

The House Transportation and Energy Committee amendment added the clarifying word "natural" before the phrase "gas supply from a gas distribution utility." The House Appropriations Committee amendment added an appropriations clause. Neither amendment alters the fiscal impact of the bill as delineated in the Legislative Council Staff Fiscal Note dated January 29, 2006.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The appropriation in the reengrossed bill contains an error. Staff has drafted amendment **J.004** (attached) to correct this error. As amended by J.004, the bill includes the following FY 2006-07 appropriation, which corresponds to the appropriation indicated in the January 29, 2006 Legislative Council Staff Fiscal Note:

1. \$84,522 cash funds from the Public Utilities Commission Fixed Utility Fund and 0.8 FTE to the Department of Regulatory Agencies. Of this amount, \$12,890 is to the Executive Director's Office and \$71,632 is to the Public Utility Commission.
2. \$12,890 cash funds exempt to the Department of Law out of the appropriation to the Department of Regulatory Agencies.

Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.