

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE SPECIES CONSERVATION TRUST FUND, AND, IN CONNECTION THEREWITH, APPROVING THE SPECIES CONSERVATION ELIGIBILITY LIST, RECAPITALIZING THE SPECIES CONSERVATION TRUST FUND, AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Curry
Senator Isgar

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Date Prepared: April 27, 2006

Summary of Amendments Made to the Bill After the 04/25/06 Legislative Council Staff Revised Fiscal Note was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill currently contains appropriations of \$3,732,813 cash funds exempt from the Species Conservation Trust Fund to the Department of Natural Resources in FY 2005-06 and \$3,550,000 cash funds exempt from the Species Conservation Trust Fund to the Department of Natural Resources in FY 2006-07. The appropriations clauses are correct and do not require further change.

Sponsor Amendments

Staff is not aware of any amendment(s) to be offered.

Points to Consider

1. Please note, if all of the bills with an impact on the Operational Account of the Severance Tax Trust Fund contemplated by the General Assembly during this 2006 Session pass in their current form, the Operational Account will be substantially overspent according to the March 2006 executive severance tax revenue forecast.
2. Please note, while the Species Conservation Trust Fund is capitalized with \$12,800,000 of new moneys in FY 2005-06 and FY 2006-07, only \$7,282,813 is expended from the Fund in FY 2005-06 and FY 2006-07, and the remainder of the new moneys (\$5,517,187) stays in the Fund.