



### **State Revenues and Expenditures**

The bill specifies that \$50,000 from the General Fund shall become part of the newly created Health Care Reform Cash Fund on July 1, 2006. Then, should the commission receive at least \$300,000 in gifts, grants, and donations, an additional \$250,000 of General Fund money must be made available to the commission. At this time, no gifts, grants, or donations are identified. Thus, the fiscal note indicates a state fiscal impact of \$50,000 in FY 2006-07, and a conditional impact of \$250,000 should \$300,000 in donations be realized.

The initial \$50,000 enables the commission to contract for a project administrator, begin fund-raising, and reimburse member per diem for meetings. Additional funding is required to fulfill the bill's requirements including holding meetings throughout the state and completing an independent technical analysis of each proposal.

### **State Appropriations**

For FY 2006-07, the fiscal note indicates that the Health Care Reform Cash Fund should receive an appropriation of \$50,000 from the General Fund. Then, the Commission for Health Care Reform should receive an appropriation of \$50,000 from the Health Care Reform Cash Fund.

Note: Should \$300,000 be received from gifts, grants, and donations, an additional appropriation of \$550,000 would be required. Of the total, \$250,000 would be from the General Fund, and \$300,000 would be from cash funds exempt.

### **Departments Contacted**

Legislative Council  
Regulatory Agencies

Office of Legislative Legal Services