

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

May 1, 2006
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB06-208 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Health and Human Services Committee Report, dated April
2 10, 2006, page 6, line 3, strike "TRANSFERRED" and substitute
3 "APPROPRIATED";

4 strike lines 10 through 18 and substitute the following:

5 "(b) ON JUNE 30, 2006, ONE HUNDRED THOUSAND DOLLARS FROM
6 THE GENERAL FUND SHALL BE APPROPRIATED TO AND BECOME PART OF
7 THE HEALTH CARE REFORM CASH FUND. SUCH GENERAL FUND
8 APPROPRIATION SHALL BE FROM MONEYS MADE AVAILABLE BY REDUCING
9 THE FISCAL YEAR 2005-06 GENERAL FUND APPROPRIATION TO THE
10 DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, INDIGENT CARE
11 PROGRAM IN THE CHILDREN'S HOSPITAL, CLINIC BASED INDIGENT CARE.
12 ON JULY 1, 2006, THE GENERAL ASSEMBLY SHALL APPROPRIATE FIFTY
13 THOUSAND DOLLARS FROM THE CASH FUND TO THE COMMISSION. AFTER
14 THE COMMISSION HAS CERTIFIED TO THE STATE CONTROLLER THAT THE
15 COMMISSION HAS RECEIVED AT LEAST FIFTY THOUSAND DOLLARS FROM
16 GIFTS, GRANTS, AND DONATIONS FOR THE PURPOSES OF CARRYING OUT THE
17 PROVISIONS OF THIS SECTION, AN ADDITIONAL FIFTY THOUSAND DOLLARS
18 SHALL BE APPROPRIATED TO THE COMMISSION.";

19 after line 29, insert the following:

20 "**SECTION 3.** Part V (4) and the affected totals of section 2 of

1 chapter 354, Session Laws of Colorado 2005, as amended by section 1 of
2 House Bill 06-1217 and section 6 of House Bill 06-1385, enacted at the
3 Second Regular Session of the Sixty-fifth General Assembly, are
4 amended to read:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART V							
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING							
1							
2							
3							
4	(4) INDIGENT CARE PROGRAM						
5	Safety Net Provider	281,007,750		9,432,484(M)		131,071,391 ^a	140,503,875
6	Payments ⁴³						18,122,288
7	The Children's Hospital,	36,244,576		18,122,288(M)			18,022,288
8	Clinic Based Indigent Care	36,044,576		18,022,288(M)			
9							
10	Pediatric Speciality						
11	Hospital	5,452,134		2,726,067(M)			2,726,067
12	H.B. 97-1304 Children's						
13	Basic Health Plan Trust	23,342,785		2,255,000	160,256 ^b	20,927,529 ^c	
14	Children's Basic Health						
15	Plan Administration	4,181,207				1,947,089 ^d	2,234,118
16	Children's Basic Health						
17	Plan Premium Costs ⁴⁴	77,006,123				27,056,309 ^d	49,949,814
18	Children's Basic Health						
19	Plan Dental Benefit Costs	6,218,783				2,176,574 ^d	4,042,209
20	Comprehensive Primary						
21	and Preventive Care Fund	2,615,941				2,615,941 ^e	
22	Comprehensive Primary						
23	and Preventive Care Grants						
24	Program	<u>2,615,941</u>				2,615,941 ^f	
25							
26		438,685,240					
27		438,485,240					

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	\$3,218,624,823	\$1,096,833,419	\$261,300,000	\$655,697	\$288,981,272 ^a	\$1,570,854,435
	\$3,218,424,823	\$1,096,733,419				\$1,570,754,435

^b This amount shall be from annual premiums paid by participating families.

^c This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104.5 (1) (c), C.R.S.

^d These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^e This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104.5 (1) (b), C.R.S.

^f This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 26-4-1007, C.R.S., pursuant to Section 24-75-1104.5 (1) (b), C.R.S.

7 TOTALS PART V
8 (HEALTH CARE
9 POLICY AND
10 FINANCING)^{4,5}

^a Of this amount, \$35,506,280 contains an (T) notation, and \$551,894 contains a (L) notation.

1 **SECTION 4. Appropriation.** In addition to any other
2 appropriation, there is hereby appropriated, out of moneys in the general
3 fund, not otherwise appropriated, to the department of regulatory
4 agencies, division of insurance, to the health care reform cash fund,
5 created in section 10-16-131 (5) (a), Colorado Revised Statutes, for the
6 fiscal year beginning July 1, 2005, the sum of one hundred thousand
7 dollars (\$100,000).

8 **SECTION 5. Appropriation.** In addition to any other
9 appropriation, there is hereby appropriated, out of any moneys in the
10 health care reform cash fund, created in section 10-16-131 (5) (a),
11 Colorado Revised Statutes, not otherwise appropriated, to the department
12 of regulatory agencies, division of insurance, for the fiscal year beginning
13 July 1, 2006, the sum of fifty thousand dollars (\$50,000), or so much
14 thereof as may be necessary, for the implementation of this act. This
15 appropriation shall be used for the expenses of blue ribbon commission
16 for health care reform created in section 10-16-131, Colorado Revised
17 Statutes.

18 **SECTION 6. Appropriation.** In addition to any other
19 appropriation, there is hereby appropriated, out of any moneys in the
20 health care reform cash fund, created in section 10-16-131 (5) (a),
21 Colorado Revised Statutes, not otherwise appropriated, to the department
22 of regulatory agencies, division of insurance, for the fiscal year beginning
23 July 1, 2006, the sum of one hundred thousand dollars (\$100,000), or so
24 much thereof as may be necessary, for the implementation of this act.
25 This appropriation shall be used for the expenses of blue ribbon
26 commission for health care reform created in section 10-16-131, Colorado
27 Revised Statutes.

28 **SECTION 7. Effective date.** This act shall take effect upon
29 passage, except that section 6 of this act shall only take effect if the blue
30 ribbon commission for health care reform, created in Section 10-16-131,
31 Colorado Revised Statutes, certifies in writing to the state controller that
32 the commission has received at fifty thousand dollars (\$50,000) in gifts,
33 grants, and donations for the purposes of this act. Subsequent to said
34 receipt, the state controller shall notify the joint budget committee in
35 writing that the state controller has received the said certification from the
36 commission."

1 Renumber succeeding section accordingly.

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