


Colorado Legislative Council Staff
STATE
FISCAL IMPACT

Drafting Number: LLS 06-0891
Prime Sponsor(s): Sen. Hanna
 Rep. Larson

Date: March 10, 2006
Bill Status: Senate Health and Human Services
Fiscal Analyst: Amy Larsen (303-866-3488)

TITLE: CONCERNING THE CREATION OF THE HEALTH CARE REFORM COMMITTEE FOR THE PURPOSE OF STUDYING HEALTH CARE REFORM ISSUES.

Fiscal Impact Summary	FY 2006/07	FY 2007/08
State Revenues		
State Expenditures		
General Fund	\$22,695	\$22,695
FTE Position Change	0.4 FTE	0.4 FTE
Effective Date: Upon signature of the Governor		
Appropriation Summary for FY 2006/07: Legislative Department: \$22,695 GF and 0.4 FTE		
Local Government Impact: None		

Summary of Legislation

This bill creates the Health Care Reform Committee to study comprehensive state health care reform. The 17-member committee includes representatives from the General Assembly, the executive branch, the health care industry, the insurance industry, the business community, and consumers. The committee is to meet over a two-year period, but must coordinate its work with other health care-related legislative committees.

State Expenditures

The bill is assessed as having a fiscal impact of \$22,695 and 0.4 FTE in FY 2006-07 and FY 2007-08 from the General Fund for the legislative branch. Personal services expenses are expected to assist the committee as specified in the bill. In addition, the fiscal note assumes that the committee will meet 6 times each year and that actual expenses will average \$60 per non-executive branch member (15 X \$60 X 6 = \$5,400). Table 1 shows anticipated expenditures.

The Legislative Council is budgeted each year with resources to support a limited number of committees of the General Assembly as provided for by Joint Resolution of the Legislative Council, or by resolution of the Executive Committee of the Legislative Council as established by Section 2-3-303.3, C.R.S. If this committee is not designated by the Executive Committee to be one of the prioritized committees to use budgeted resources, an additional appropriation is required.

Table 1. Anticipated Expenditures for the Legislative Department		
	FY 2006/07	FY 2007/08
Personal Services	\$17,295	\$17,295
FTE	0.4	0.4
Meeting Expenses	5,400	5,400
Total Expenses	\$22,695	\$22,695

State Appropriations

The fiscal note indicates that the Legislative Department should receive \$22,695 General Fund and 0.4 FTE for FY 2006-07.

Departments Contacted

Legislative Council

Office of Legislative Legal Services