

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE HEALTH CARE REFORM COMMITTEE FOR THE PURPOSE OF STUDYING HEALTH CARE REFORM ISSUES.

Prime Sponsors:     Senator Hanna  
                              Representative Larson

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Date Prepared:   March 15, 2006

**Summary of Amendments Made to the Bill After the 03/10/06 Legislative Council Staff Fiscal Note was Prepared**

The Senate Health and Human Services Committee amended the bill on March 16, 2006, to strike out the words "universal health care" on page 4, line 27 of the introduced bill. The amendment did not change the fiscal impact of the bill.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Amendments/Appropriation Status**

Currently, S.B. 06-208 does not contain an appropriation clause. Staff has drafted an amendment (**J.001**) (attached) that inserts an appropriation clause into the bill. This clause appropriates \$22,695 General Fund and 0.4 FTE to the Legislative Branch for FY 2006-07 to implement the bill.

**Sponsor Amendments**

Staff is not aware of any sponsor amendment(s) to be offered.

**Points to Consider**

1.     The general appropriations bill for FY 2006-07 has not yet been introduced. This bill would appropriate \$22,695 General Fund for FY 2006-07; this appropriation is subject to the six percent statutory limitation on General Fund appropriations. If this bill is enacted, other General Fund appropriations may only increase by six percent, less \$22,695, in order to comply with this statutory limitation on General Fund appropriations.
2.     The Legislative Council is budgeted each year with resources to support a limited number of committees of the General Assembly as provided for by Joint Resolution of the Legislative

Council, or by resolution of the Executive Committee of the Legislative Council as established by Section 2-3-303.3, C.R.S. If this committee is selected by the Executive Committee to be one of the prioritized committees to use budgeted resources, then the additional appropriation would be unnecessary and the appropriation clause could be removed from the bill. However, until the Executive Committee meets to establish the prioritized list, this bill requires an appropriation of \$22,695 General Fund.