


 Colorado Legislative Council Staff
STATE and LOCAL
REVISED FISCAL IMPACT
 (replaces fiscal impact dated March 1, 2006)

Drafting Number: LLS 06-0297
Prime Sponsor(s): Sen. Tochtrop

Date: April 4, 2006
Bill Status: Senate Appropriations
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TITLE: CONCERNING INCREASING PENALTIES FOR CARELESS DRIVING.

Fiscal Impact Summary	FY 2006/07	FY 2007/08
State Revenues		
Cash Funds - Highway Users Tax Fund (HUTF) Various Accounts	\$55,993	\$89,923
State Expenditures		
General Fund	* \$143,123	
Cash Funds - Highway Safety Sign Account	29,185	\$40,859
FTE Position Change	1.20 FTE	0.0 FTE
Effective Date: Upon signature of the Governor		
Appropriation Summary for FY 2006/07:		
Department of Revenue (DOR) -	\$1,390 GF	
Judicial Branch -	\$141,733 and 1.2 FTE GF	
Local Government Impact: Increased HUTF allocations to counties and municipalities		

* This amount includes \$1,390 for the Department of Revenue that may also be provided in the Long Bill.

Summary of Legislation

As amended in the Senate Judiciary Committee and previously in the Senate Appropriations Committee, the bill revises the penalties related to careless driving resulting in serious bodily injury or death. It establishes additional mandatory minimum fines and requires the suspension of a person's license following a conviction. The bill credits fine revenue, after certain allocations, to the newly-created Highway Safety Sign Account in the HUTF for signage to alert motorists to share the road and to warn of road hazards. Table 1 illustrates the current sentencing range and proposed new fines for conviction of careless driving resulting in serious bodily injury or death.

Penalty - Class 1 misdemeanor	Current Law - Time in Jail and Fine	New Minimum Mandatory Fine
Serious Injury	10 days to 12 months, \$100 to \$1,000, or both	\$500
Death	10 days to 12 months, \$100 to \$1,000, or both	\$1,000

State Revenues

The bill will increase state revenue from fines and fees by an estimated **\$55,993 in FY 2006-07** and \$82,923 per year thereafter. These moneys would be credited to various accounts in the HUTF and a portion would be allocated to local governments.

Mandatory Minimum Fines. This bill increases state fine revenue by an estimated **\$50,000 in FY 2006-07** and \$70,000 per year thereafter, assuming there continue to be 163 convictions for careless driving resulting in serious injury and 34 convictions for careless driving resulting in death per year. The fines also apply to persons who receive a deferred sentence, although the number of persons receiving a deferred sentence for careless driving resulting in serious injury or death is unknown. The estimate assumes roughly 43 percent of the new fines will actually be collected.

The bill requires that the first \$60 of each new fine is credited to the Driver's License Administrative Revocation Account for costs incurred by the DOR to administer driver's license restraints. Of the remainder, 26 percent would be allocated to counties and 9 percent would be allocated to municipalities. After these allocations, all remaining money would be credited to the Highway Safety Sign Account and used for the production and placement of highway signs. This distribution of money is shown in Table 2.

Table 2. Distribution of New Fine Revenue Under SB 06-72		
	FY 2006/07	FY 2007/08
Highway Safety Sign Account	\$29,185	\$40,859
Driver's License Administrative Revocation Account	\$5,100	\$7,140
Counties	\$11,674	\$16,344
Municipalities	\$4,041	\$5,657
Total	\$50,000	\$70,000

Fees for Probationary Driver's Licenses and Reinstatements. The bill requires that the DOR suspend the license of any person convicted of careless driving resulting in serious injury for at least six months, and suspend the license of any person convicted of careless driving resulting in death for at least one year. While under suspension, these individuals may apply for a probationary license costing \$5.60. After the period of suspension has expired, a person may apply for reinstatement of his or her full driving privileges, which requires a \$60 fee. Assuming that all offenders receive a probationary driver's license and reinstate their license as soon as possible, the bill will raise fee revenue by **\$5,993 in FY 2006-07** and \$12,923 per year thereafter. These fees are deposited into various accounts in the HUTF.

State Expenditures

The bill will increase state expenditures by **\$143,123 in FY 2006-07**, including \$143,123 in costs for the Judicial Branch and \$1,390 in costs for the Department of Revenue. In addition, the bill provides an estimated \$29,185 to the Department of Transportation for signage.

Judicial Branch. The Judicial Branch will be required to modify the Integrated Colorado On-Line Network (ICON) to allocate revenue from the increased fines. ICON currently accommodates allocations based on dollar amounts *or* percentages, but not a combination of dollars *and* percentages. However, this bill requires the first \$60 of each new fine be credited to the Driver's License Administrative Revocation Account and the remainder to be allocated in percentages to counties and municipalities. The modifications are expected to require 2,496 hours (1.2 FTE) of computer programming at a one-time cost of \$141,733 in FY 2006-07 to be paid from the General Fund. It should be noted that these programming changes may not be available upon the effective date of the bill, as they are expected to require about 8 months to implement.

The bill also creates a mandatory license suspension, potentially reducing the number of plea bargains. A reduction in plea bargains may result in an increase in county and jury trials, although it is assumed that the Judicial Branch will be able to implement this provision within existing resources.

Department of Transportation. After certain allocations, the bill provides an estimated \$29,185 to the Department of Transportation for the production and placement of signage to alert motorists to share the road and to warn of road hazards. This money would be credited to the Highway Safety Sign Account in the HUTF and continuously appropriated to the department.

Department of Revenue. The DOR will have to modify the driver's license computer system to account for the new license suspensions. These changes are expected to require 40 hours of computer programming at a one-time cost of \$1,390 in FY 2006-07 to be paid from the General Fund. It should be noted, however, that the department has traditionally received ongoing computer programming resources in the Long Bill and if sufficient resources are provided in FY 2006-07, no further appropriation for computer programming would be necessary.

Local Government Impact

The bill will increase HUTF revenue from fines and fees, 35 percent of which would be distributed to counties and municipalities for highway purposes.

State Appropriations

For FY 2006-07, the Department of Revenue will require a General Fund appropriation of \$1,390, unless sufficient resources are provided in the Long Bill. The Judicial Branch will require a General Fund appropriation of \$141,733 for 1.2 FTE. The bill provides continuous spending authority to the Department of Transportation for money in the Highway Safety Sign Account, but also appropriates \$29,185 from the Highway Safety Sign Account in the HUTF.

Departments Contacted

Judicial Public Safety Revenue Transportation